

ESTIMATES
OF THE
UNIVERSITY OF TORONTO

FOR THE FINANCIAL YEAR ENDING 30th JUNE,

1929

PASSED BY THE BOARD OF GOVERNORS

31st MAY, 1928

UNIVERSITY OF TORONTO PRESS

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REVENUE

Legislative Grant, University Act, 1906.....	\$500,000.00	
Legislative Grant, 60 Vict., Cap. 59.....	7,000.00	
Legislative Grant, 13-14 Geo. V. (Banting and Best)....	10,000.00	
Investment and Land Income.....	105,000.00	
Fees, (estimated net receipts)	520,000.00	
Infirmary Receipts (Dentistry)	33,500.00	
Men's Residences.....	24,000.00	
Women's Residences:		
Queen's Hall group.....	\$31,250.00	
St. George St. group and Argyll House.....	13,250.00	
		44,500.00
University College Women's Union:		
Membership.....	\$ 2,250.00	
Housekeeping account.....	26,100.00	
		28,350.00
Central Power Plant.....		35,000.00
Casual Revenue.....		5,000.00
		<u>\$1,312,350.00</u>
Less:		
Reserve for interest on Retirement Fund, Scholarship and other Trust Funds and Bank accommodation		27,500.00
		<u>\$1,284,850.00</u>

EXPENDITURE

I. Administration.....	\$148,143.00	
II. Library and University Studies.....	101,450.00	
III. Royal Ontario Museum.....	41,000.00	
IV. Athletics, Physical Training, Military Studies, etc.	55,720.00	
V. Faculty of Arts, University and University College.....	738,485.00	
VI. Faculty of Medicine.....	291,765.00	
VII. Faculty of Applied Science	325,220.00	
VIII. Faculty of Dentistry	129,212.00	
IX. Faculty of Household Science.....	37,600.00	
X. Faculty of Forestry.....	28,280.00	
XI. Faculty of Music.....	1,600.00	
XII. School of Graduate Studies.....	2,550.00	
XIII. Public Health Nursing.....	8,600.00	
XIV. Social Service.....	13,835.00	
XV. Examinations, etc.....	20,000.00	
XVI. University Extension and Publicity.....	55,450.00	
XVII. Residences and Women's Union:		
Men's Residences.....	\$17,575.00	
Women's Residences.....	42,815.00	
University College Women's Union.....	32,695.00	
		93,085.00
VIII. Central Power Plant.....		119,900.00
XIX. Miscellaneous and General.....		116,800.00
XX. Capital Account Charges.....		151,898.00
XXI. Special Research.....		103,400.00
		<u>2,583,993.00</u>
Estimated Revenue as above.....		<u>1,284,850.00</u>
Difference.....		1,299,143.00
To be applied thereto from balances of previous years		60,000.00
To be met by Special Grant from Legislature.....		<u>\$1,239,143.00</u>

SUMMARY OF ESTIMATED EXPENDITURE

	AMOUNT VOTED FOR 1927-28	TO BE VOTED FOR 1928-29	TO BE CHARGED TO EATON AND ROCKEFELLER FUNDS 1928-29
I. Administration:			
1. Salaries.....	\$91,825.00	\$95,655.00	
2. Pensions and Retiring Allowances.....	17,350.00	20,663.00	
3. President's Office.....	750.00	750.00	
4. Bursar's Office.....	4,000.00	3,650.00	
5. Registrar's Office.....	8,300.00	8,800.00	
6. Superintendent's Office.....	3,150.00	3,250.00	
7. Convocation Hall and Simcoe Hall.....	14,300.00	14,275.00	
8. President's House.....	1,000.00	1,100.00	
	\$140,675.00	\$148,143.00	
II. Library and University Studies:			
9. Salaries.....	\$45,850.00	\$47,700.00	
10. Library Building and Department.....	51,425.00	50,750.00	
11. University Studies.....	3,000.00	3,000.00	
	\$100,275.00	\$101,450.00	
III. 12. Royal Ontario Museum.....	\$40,500.00	\$41,000.00	
IV. Athletics, Physical Training, Military Studies, etc.:			
13. Athletics and Physical Training—men.....	\$26,700.00	\$29,500.00	
14. Athletics and Physical Training—women...	5,650.00	5,950.00	
15. Health Service—men.....	7,200.00	7,550.00	
16. Health Service—women.....	4,050.00	7,430.00	
17. Military Studies.....	5,285.00	5,290.00	
	\$48,885.00	\$55,720.00	
V. Faculty of Arts:			
18. Salaries.....	\$592,065.00	\$626,185.00	
19. Biological Building and Department.....	10,775.00	10,900.00	
20. Botanical Building and Department.....	14,500.00	28,925.00	
21. Chemical Building and Department.....	13,625.00	15,200.00	
22. Physics Building and Department.....	17,650.00	17,850.00	
23. Astronomy.....	650.00	650.00	
24. Geological Department.....	1,300.00	1,300.00	
25. Mineralogical Department.....	1,000.00	1,000.00	
26. Philosophy and Psychology.....	5,575.00	6,275.00	
27. Mathematical Department.....	650.00	650.00	
28. Mechanics.....	400.00	400.00	
29. Political Economy and History.....	5,725.00	12,540.00	
30. Ethnology and Anthropology.....	200.00	210.00	
31. Italian and Spanish.....	75.00	75.00	
32. History of Industrial Art.....	100.00	100.00	
33. University College Building.....	13,575.00	13,500.00	
34. University College Departments.....	510.00	825.00	
35. University College General Expenses.....	1,550.00	1,900.00	
	\$679,925.00	\$738,485.00	

SUMMARY OF ESTIMATED EXPENDITURE—Cont.

	AMOUNT VOTED FOR 1927-8	TO BE VOTED FOR 1928-9	TO BE CHARGED TO EATON AND ROCKEFELLER FUNDS 1928-9
VI. Faculty of Medicine:			
36. Salaries.....	\$283,180.00	\$212,910.00	\$81,395.00
37. Anatomy.....	6,420.00	5,920.00	
38. Pathology and Bacteriology.....	5,500.00	5,500.00	
39. Pathological Chemistry.....	2,100.00	3,100.00	
40. Pharmacy and Pharmacology.....	2,450.00	2,550.00	
41. Bio-Chemistry.....	3,500.00	3,000.00	
42. Physiology.....	4,500.00	3,650.00	
43. Hygiene and Preventive Medicine.....	500.00	600.00	
44. Medicine.....	10,755.00	1,460.00	6,600.00
45. Surgery.....	2,200.00	.....	2,000.00
46. Obstetrics and Gynaecology.....	500.00	500.00	
47. Ophthalmology.....	500.00	500.00	
48. Oto-Laryngology.....	500.00	500.00	
49. Therapeutics.....	100.00	50.00	
50. Psychiatry.....	250.00	300.00	
51. Medical Jurisprudence.....	.....	.....	
52. Radiology.....	200.00	250.00	
53. Medical Building.....	19,100.00	18,750.00	
54. Pathological Building (including Lecture Room, Toronto General Hospital)....	12,300.00	10,950.00	
55. Anatomical Building.....	5,550.00	5,525.00	
56. General Expenses.....	6,850.00	6,000.00	500.00
57. Post-Graduate Courses.....	2,800.00	2,800.00	
58. School of Hygiene.....	19,100.00	6,950.00	11,250.00
	\$388,855.00	\$291,765.00	\$101,745.00
Less Rockefeller and Eaton Funds, 1927-28	97,945.00		
	\$290,910.00		
VII. Faculty of Applied Science:			
59. Salaries.....	\$242,450.00	\$259,175.00	
60. Mining Building.....	9,900.00	9,850.00	
61. Engineering Building.....	5,750.00	5,950.00	
62. Electrical Building (including Mechanical Building and Wind Tunnel).....	8,450.00	8,325.00	
63. Geodetic Observatory Building.....	580.00	580.00	
64. Electrical Engineering.....	4,900.00	4,900.00	
65. Mechanical Engineering.....	7,350.00	6,950.00	
66. Civil Engineering: Municipal and Structural	3,000.00	2,000.00	
67. Civil Engineering: Surveying and Geodesy	4,975.00	4,525.00	
68. Mining Engineering.....	4,440.00	3,850.00	
69. Metallurgical Engineering.....	1,625.00	1,690.00	
70. Chemical Engineering and Applied Chemis- try.....	6,750.00	6,500.00	
71. Architecture.....	1,075.00	1,275.00	
72. Engineering Drawing.....	800.00	1,000.00	
73. Engineering Physics and Photography.....	4,300.00	4,600.00	
74. General Expenses.....	3,950.00	4,050.00	
	\$310,295.00	\$325,220.00	
VIII. Faculty of Dentistry:			
75. Salaries.....	\$ 86,293.00	\$ 87,562.00	
76. Laboratory and Infirmary supplies, etc....	23,000.00	23,000.00	
77. General Expenses.....	3,200.00	3,200.00	
78. Dental building maintenance.....	15,650.00	15,450.00	
	\$128,143.00	\$129,212.00	
IX. Faculty of Household Science:			
79. Salaries.....	\$23,150.00	\$24,900.00	
80. H. S. Building and Department.....	12,150.00	12,700.00	
	\$35,300.00	\$37,600.00	
X. Faculty of Forestry:			
81. Salaries.....	\$20,700.00	\$21,050.00	
82. Forestry Building and Department.....	6,650.00	7,230.00	
	\$27,350.00	\$28,280.00	

SUMMARY OF ESTIMATED EXPENDITURE—Cont.

	AMOUNT VOTED FOR 1927-28	TO BE VOTED FOR 1928-29	TO BE CHARGED TO EATON AND ROCKEFELLER FUNDS 1928-29
XI. Faculty of Music:			
83. Salaries.....	\$1,250.00	\$1,250.00	
84. Maintenance of Department.....	350.00	350.00	
	\$1,600.00	\$1,600.00	
XII. School of Graduate Studies:			
85. Salaries.....	\$2,000.00	\$2,050.00	
86. Maintenance of Department.....	450.00	500.00	
	\$2,450.00	\$2,550.00	
XIII. Public Health Nursing:			
87. Salaries.....	\$7,150.00	\$7,500.00	
88. Maintenance of Department.....	1,100.00	1,100.00	
	\$8,250.00	\$8,600.00	
XIV. Social Service:			
89. Salaries.....	\$10,550.00	\$10,550.00	
90. Social Service Building and Department...	3,360.00	3,285.00	
	\$13,910.00	\$13,835.00	
XV. 91. Examinations, etc.....	\$20,000.00	\$20,000.00	
XVI. University Extension and Publicity:			
92. Salaries.....	\$12,650.00	\$13,000.00	
93. Extension and Publicity Departments.....	37,000.00	42,450.00	
	\$49,650.00	\$55,450.00	
XVII. Residences and Women's Union:			
94. Men's Residences.....	\$17,850.00	\$17,575.00	
95. Women's Residences.....	43,400.00	42,815.00	
96. University College Women's Union.....	32,745.00	32,695.00	
	\$93,995.00	\$93,085.00	
XVIII. 97. Central Power Plant.....	\$117,600.00	\$119,900.00	
XIX. Miscellaneous and General:			
98. Grounds.....	\$26,600.00	\$26,600.00	
99. Protective Service.....	14,050.00	14,100.00	
100. Telephones.....	9,100.00	9,800.00	
101. Insurance.....	20,000.00	20,000.00	
102. Law Costs.....	2,000.00	2,000.00	
103. Auditor's fees.....	2,000.00	2,500.00	
104. Travelling expenses.....	6,700.00	6,800.00	
105. Receptions to Societies and University Visitors.....	3,000.00	4,000.00	
106. Convocation expenses.....	3,500.00	3,500.00	
107. Aid to Publications and Societies.....	4,100.00	4,150.00	
108. Centenary Celebration.....	18,000.00	.....	
109. Arena floor.....	4,500.00	.....	
110. Senate Elections.....	.....	3,350.00	
111. Contingencies.....	21,000.00	20,000.00	
	\$134,550.00	\$116,800.00	
XX. 112. Capital Account Charges.....	\$97,088.00	\$151,898.00	
XXI. 113. } Special Research (including 114. } Banting and Best)	\$104,000.00	\$103,400.00	
	\$2,445,351.00	\$2,583,993.00	

I. ADMINISTRATION

	AMOUNT VOTED FOR 1927-28	TO BE VOTED FOR 1928-29.
i. Salaries.		
(a) President's Office:		
President (with free house, heat and light)	\$10,000.00	\$10,000.00
President's Secretary	2,200.00	2,250.00
	12,200.00	12,250.00
(b) Bursar's Office:		
Bursar	6,000.00	6,000.00
Accounts Branch:		
Accountant	3,200.00	3,400.00
Assistant	1,600.00	1,700.00
Appropriations Ledger	1,650.00	1,700.00
Clerk	1,250.00	1,300.00
Voucher Clerk	1,150.00	1,200.00
Clerk	800.00	900.00
Clerk (transferred from Clerical Assistance) .....	.....	850.00
Fees Branch:		
Fees Clerk	2,600.00	2,700.00
Assistant do.	1,700.00	1,750.00
Record Clerks (1 at \$1000; 1 at \$800)	1,750.00	1,800.00
Secretarial Branch:		
Chief Clerk	2,000.00	2,000.00
Assistant	1,450.00	1,500.00
Assistant	1,250.00	1,300.00
To provide for additional assistance	450.00	.....
	26,850.00	28,100.00
(c) Registrar's Office:		
Registrar	5,000.00	5,000.00
Assistant Registrar	3,600.00	3,800.00
Assistant	3,200.00	3,400.00
Assistant	1,600.00	1,700.00
Assistant	1,600.00	1,700.00
Secretary	1,100.00	1,150.00
Clerks (2 at \$1,600)	3,100.00	3,200.00
Stenographer	1,400.00	1,450.00
Stenographer	1,200.00	1,250.00
Stenographer	950.00	900.00
Record Clerk	1,450.00	1,500.00
do.	1,100.00	1,150.00
do.	1,100.00	1,150.00
Filing Clerk	1,050.00	1,100.00
	27,450.00	28,450.00
(d) Superintendent's Office:		
Superintendent of Buildings and Grounds	6,000.00	6,000.00
Assistant Superintendent	3,600.00	3,800.00
Assistant	2,800.00	2,900.00
Chief Clerk	2,000.00	2,100.00
Stenographer	1,400.00	1,450.00
Clerk	1,350.00	1,350.00
Clerk	1,150.00	1,150.00
Clerk	1,100.00	1,100.00
Clerk	900.00	950.00
Clerk .....	.....	780.00
	20,300.00	21,580.00
(e) Miscellaneous:		
Warden Hart House, (with living)	4,000.00	4,250.00
Bedel (paid also as Caretaker of Convocation Hall)	125.00	125.00
Attendant and messenger, President's Office	900.00	900.00
	5,025.00	5,275.00
	91,825.00	95,655.00

I. ADMINISTRATION—*Cont.*

	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.
2. Pensions and Retiring Allowances:		
M. Hutton (3 months)	\$	\$ 1,813.00
G. M. Wrong	1,500.00	.....
H. H. Langton	400.00	400.00
A. McPhedran	500.00	500.00
I. H. Cameron	500.00	500.00
G. Chambers	450.00	450.00
To provide for University's contribution to Teachers' Annuities Association, Academic Staff	14,000.00	17,000.00
Contribution towards fund for employees' pension .....	.....	.....
	17,350.00	20,663.00
3. President's Office:		
Office supplies, postage, printing and incidentals	750.00	750.00
4. Bursar's Office:		
Office supplies, postage, printing and incidentals	2,500.00	2,800.00
Clerical assistance	900.00	250.00
Stamp taxes on cheques	600.00	600.00
	4,000.00	3,650.00
5. Registrar's Office:		
Stationery and office supplies	1,500.00	1,500.00
Office equipment (special grant)	750.00	750.00
Postage	1,500.00	1,500.00
Printing other than Calendar	300.00	300.00
Printing Arts Calendar and Miscellaneous Curricula	4,000.00	4,500.00
Clerical assistance	250.00	250.00
	8,300.00	8,800.00
6. Superintendent's Office:		
Office supplies, postage, printing and incidentals	2,000.00	2,000.00
Clerical assistance	150.00	250.00
Incidental expenses <i>re</i> work on buildings	1,000.00	1,000.00
	3,150.00	3,250.00
7. Convocation Hall and Simcoe Hall:		
Heat and light (supplied from Central Power Plant) .....	.....	.....
Gas	100.00	100.00
Water	150.00	125.00
Caretaker's supplies	550.00	550.00
Cleaning	5,500.00	5,500.00
Repairs and renewals	3,000.00	3,000.00
	9,300.00	9,275.00
Caretaker (with rooms, heat and light valued at \$420; paid also as Bedel)	1,300.00	1,300.00
Acting Postmaster and chief messenger	1,600.00	1,600.00
Messengers and post office service	2,100.00	2,100.00
	14,300.00	14,275.00
8. President's house:		
Fuel	500.00	600.00
Repairs and renewals	500.00	500.00
	1,000.00	1,100.00

II. LIBRARY AND UNIVERSITY STUDIES

	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.
9. Salaries:		
Librarian	\$4,750.00	\$4,750.00
Assistant Librarian, Miss Woolryche	2,150.00	2,200.00
Reference Librarian, Miss Young	2,000.00	2,000.00
Heads of Departments (Grade 1) :		
Miss Newton	1,900.00	2,000.00
Miss Fairbairn	1,900.00	1,900.00
Miss Bethune	1,700.00	1,800.00
Heads of Departments, (Grade 2) :		
Miss Creighton	1,700.00	1,700.00
Mrs. Jones	1,600.00	1,700.00
First Class Assistants:		
Miss Stennett	1,600.00	1,600.00
Miss Aldridge	1,500.00	1,500.00
Miss Skinner	1,500.00	1,500.00
Miss Jarvis	1,450.00	1,500.00
Miss Cordingley	1,350.00	1,450.00
Miss Ewart	1,350.00	1,450.00
Miss Bird	1,250.00	1,350.00
Miss Moyes	1,250.00	1,350.00
Miss Alexander	1,250.00	1,250.00
Miss Dignum	1,200.00	1,250.00
Miss Trowern	1,200.00	1,200.00
Miss Leonard	1,050.00	1,200.00
Second Class Assistants:		
Miss Thomas	1,200.00	1,200.00
Miss Rathbun	1,150.00	1,200.00
Miss Wrightman	1,150.00	1,150.00
Miss Carson	1,100.00	1,100.00
Miss Williams	1,050.00	1,100.00
Miss Taylor } (each incomplete year in 1927-28)	834.00	1,050.00
Miss Hewitt }	834.00	1,000.00
Miss De Beauregard	1,000.00	1,000.00
Miss Boake	1,000.00	1,000.00
Miss Buchan (part time)	500.00	500.00
One new assistant to be appointed .....	.....	1,000.00
Attendant (with rooms, heat and light valued at \$420, as care- taker of building)	1,250.00	1,250.00
Messenger	500.00	500.00
Balance of appropriation of 1927-28	632.00	.....
	45,850.00	47,700.00
10. Library Building and Department:		
(a) Maintenance of building:		
Heat and light (supplied from Central Power Plant) .....	.....	.....
Gas	75.00	75.00
Water	225.00	250.00
Caretaker's supplies	225.00	225.00
Cleaning	2,400.00	2,400.00
Repairs and renewals	1,800.00	1,800.00
Sundries .....	.....	.....
	4,725.00	4,750.00
Caretaker, with rooms, heat and light valued at \$420 (paid from salaries as Library Attendant) .....	.....	.....
	4,725.00	4,750.00
(b) Maintenance of Department:		
Books and Periodicals, binding, mending and office supplies (Estimate in addition to the interest on special Library Funds)	36,000.00	40,000.00
Occasional assistance including opening Library in evenings	3,000.00	3,500.00
Alterations, fixtures, etc.	7,700.00	2,500.00
	51,425.00	50,750.00
11. University Studies:		
Printing, engraving, typewriting, binding and other expenses incidental to publication of Studies	1,800.00	1,800.00
General Editor's remuneration	200.00	200.00
Royalties and payments to contributors (payable out of receipts from sales of Studies) .....	.....	.....
Grant towards Canadian Historical Review	1,000.00	1,000.00
	3,000.00	3,000.00

III. ROYAL ONTARIO MUSEUM

12. To cover University's share of maintenance	\$40,500.00	\$41,000.00
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IV. ATHLETICS, PHYSICAL TRAINING, MILITARY STUDIES, ETC.

	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.
13. Athletics and Physical Training—Men:		
(a) Salaries:		
Gymnasium Director (10 months).....	\$3,000.00	\$3,000.00
Gymnasium Instructor (10 months).....	2,400.00	2,400.00
Swimming Instructor (10 months).....	2,400.00	2,500.00
Part-time Instructors.....	3,000.00	3,000.00
Chief Locker and Attendance Clerk.....	1,650.00	1,750.00
Locker Attendant.....	1,500.00	1,500.00
do. (8 months).....	800.00	800.00
Attendant (6 months).....	600.00	600.00
Clerical assistants.....	800.00	800.00
	16,150.00	16,350.00
(b) Maintenance of building (share of Hart House):		
Heat and light (supplied from Central Power Plant).....	.....	.....
Landlord's repairs and renewals.....	5,400.00	6,000.00
Cleaning, etc., of Gymnasium wing.....	4,400.00	4,400.00
Sundries:		
Improving ventilation.....	.....	700.00
Additional showers etc.....	.....	1,250.00
	9,800.00	12,350.00
(c) Maintenance of department:		
Attendance records and card system.....	150.00	150.00
Gymnastic appliances and repairs to equipment.....	600.00	650.00
	26,700.00	29,500.00
14. Athletics and Physical Training—Women:		
(a) Salaries:		
Directress.....	1,800.00	1,800.00
Assistant Instructress (8 months).....	1,300.00	1,300.00
Instructor in Swimming (7 months).....	1,200.00	1,200.00
Assistant Instructress in Swimming.....	300.00	300.00
Gymnasium and Clerical Assistant (8 months).....	.....	250.00
Secretary-Treasurer, Women's Athletic Directorate.....	300.00	350.00
	4,900.00	5,200.00
(b) Maintenance:		
Sundry expenses, pianist's services etc.....	600.00	600.00
Janitor service at night classes.....	150.00	150.00
	5,650.00	5,950.00
15. Health service—Men:		
(a) Salaries:		
Director.....	5,000.00	5,250.00
Office assistant.....	700.00	800.00
	5,700.00	6,050.00
(b) Maintenance:		
Examining physicians, etc.....	1,200.00	1,200.00
Medical and office supplies and printing (including X-Ray Examinations).....	300.00	300.00
	7,200.00	7,550.00
16. Health service—Women:		
(a) Salaries:		
Medical Adviser.....	3,000.00	3,200.00
Office assistant.....	800.00	800.00
	3,800.00	4,000.00
(b) Maintenance of building, (81 St. George Street)		
Fuel.....	.....	300.00
Light.....	.....	30.00
Water.....	.....	25.00
Caretaker's supplies.....	.....	50.00
Cleaning.....	.....	525.00
Repairs and renewals.....	.....	300.00
Sundries: Alterations to ground floor.....	.....	1,100.00
Furnishings and equipment.....	.....	850.00
	.....	3,180.00
(c) Maintenance of department:		
Sundry expenses for medical office and examining room....	250.00	250.00
	4,050.00	7,430.00
17. Military Studies:		
(a) Salaries:		
Director.....	2,500.00	2,500.00
Office Assistant.....	960.00	980.00
	3,460.00	3,480.00
(b) Maintenance of building:		
Fuel.....	600.00	600.00
Light.....	50.00	50.00
Water.....	25.00	25.00
Caretaker's supplies.....	60.00	60.00
Cleaner (with living quarters valued at \$250).....	350.00	375.00
Repairs and renewals.....	500.00	500.00
	1,585.00	1,610.00
(c) Maintenance of department:		
Office and general expenses.....	240.00	200.00
	5,285.00	5,290.00

V. FACULTY OF ARTS— UNIVERSITY AND UNIVERSITY COLLEGE

18. Salaries.	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.
(1) Departments in the University of Toronto:		
(a) Dean's office:		
Dean of Faculty (paid also as Professor)	\$500.00	\$500.00
(b) Mathematics:		
Professor (paid also as Dean of Faculty)	6,000.00	6,000.00
Professor	5,500.00	5,500.00
Research Professor	5,500.00	5,500.00
Professor	4,500.00	4,700.00
Professor	4,000.00	4,500.00
Associate Professor	3,800.00	4,000.00
Associate, formerly Assistant Professor	3,450.00	3,600.00
Assistant Professor	2,700.00	2,850.00
Assistant Professor, formerly Lecturer	2,550.00	2,700.00
Lecturer .....	.....	2,000.00
Instructor	1,300.00	1,400.00
Instructor .....	.....	1,200.00
Fellows (4)	2,800.00	2,800.00
	42,100.00	46,750.00
(c) Mechanics:		
Professor	5,700.00	5,700.00
Assistant Professor	3,000.00	3,150.00
	8,700.00	8,850.00
(d) Physics:		
Professor and Director of Physical Laboratory	6,500.00	6,500.00
Professor	4,800.00	4,800.00
Professor	4,800.00	4,800.00
Associate Professor	3,800.00	4,000.00
Associate Professor	3,800.00	4,000.00
Demonstrators and Class Assistants	16,000.00	17,000.00
Class Assistant and Secretary	1,800.00	1,900.00
Clerical Assistant	1,350.00	1,400.00
Mechanician	2,400.00	2,400.00
Chief Assistant Mechanician	1,900.00	1,900.00
Assistant Mechanicians (3 at \$1,800 each)	5,400.00	5,400.00
Glass-blower	2,400.00	2,900.00
Technical Assistants (2 at \$1,800 each)	3,200.00	3,600.00
Laboratory and Lecture Assistant	1,400.00	1,500.00
	59,550.00	62,100.00
(e) Astronomy:		
Professor	5,400.00	5,500.00
Associate Professor	3,800.00	4,000.00
Assistants	350.00	350.00
	9,550.00	9,850.00
(f) Geology:		
Professor	6,000.00	6,000.00
Professor, Economic Geology	5,000.00	5,200.00
Associate Professor	3,800.00	4,000.00
Class Assistants	2,300.00	2,300.00
Laboratory Attendant (part time)	600.00	600.00
	17,700.00	18,100.00
(g) Mineralogy:		
Professor	6,000.00	6,000.00
Associate Professor	4,200.00	4,400.00
Associate, formerly Assistant Professor	3,450.00	3,600.00
Demonstrators	1,000.00	1,000.00
Laboratory Attendant (8 months)	780.00	800.00
	15,430.00	15,800.00
(h) Chemistry:		
Professor of Physical Chemistry	6,500.00	6,500.00
Professor	5,200.00	5,200.00
Professor of Organic Chemistry	5,200.00	5,200.00
Associate Professor of Electro-Chemistry	3,800.00	4,000.00
Associate Professor of Chemistry	3,800.00	3,800.00
Associate, formerly Assistant Professor	3,450.00	3,600.00
Assistant Professor	3,450.00	3,450.00
Assistant Professor, formerly Lecturer	2,300.00	2,700.00
Lecturer	2,100.00	2,250.00
Instructors and Assistants	12,000.00	14,000.00
Demonstrators, Electro-Chemistry	2,700.00	2,700.00
Laboratory Assistant (with rooms, heat and light as care- taker of building)	1,150.00	1,150.00
do. do. as Lecture Assistant	400.00	500.00
Lecture Assistant, Electro-Chemistry	100.00	100.00
Laboratory Assistant	1,300.00	1,300.00
Do. Attendants	1,650.00	1,750.00
	55,100.00	58,200.00

V. FACULTY OF ARTS—*Cont.*

	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.
(i) Biology:		
Professor of Zoology	\$6,000.00	\$6,000.00
Professor, Histology and Embryology (half salary, remainder in Anatomy)	2,450.00	2,450.00
Professor, Invertebrate Zoology	4,500.00	4,700.00
Professor, Marine Biology (without salary)		
Associate Professor, Vertebrate Embryology	3,600.00	3,600.00
Associate Professor, Systematic Zoology	3,300.00	3,600.00
Assistant Professor, Genetics, (half time)	1,850.00	1,850.00
Associate Professor, Mammalian Anatomy	3,150.00	3,600.00
Assistant Professor, Comparative Anatomy and Neurology	3,000.00	3,150.00
Assistant Professor, Limnobiology (part time)	1,050.00	1,200.00
Lecturer, Zoology	1,850.00	2,200.00
Class Assistants	1,200.00	1,000.00
Demonstrators	900.00	2,400.00
Assistant in Zoology		750.00
Assistant in Systematic Biology	1,400.00	
Preparator service	1,100.00	1,215.00
Museum Assistant	1,400.00	1,600.00
Office Assistant	1,130.00	1,180.00
Stenographer and Librarian	1,050.00	1,100.00
Laboratory Assistant	1,400.00	1,600.00
do. (9 months)	450.00	450.00
	40,780.00	43,645.00
(j) Botany:		
Professor (resigned)	5,500.00	
Professor, Phanerogamic Botany	4,800.00	5,250.00
Professor, Cryptogamic Botany		4,500.00
Professor, Plant Pathology (half time, resigned 31 December) Associate Professor, Plant Pathology, (half time, 3 months in 1927-28)	1,125.00	
	500.00	2,000.00
Associate Professor, Plant Physiology	3,300.00	3,600.00
Associate Professor (part time)	1,950.00	2,100.00
Lecturer	2,500.00	2,550.00
Lecturer		2,000.00
Demonstrators, Fellows and Class Assistants	9,000.00	10,620.00
Technical Assistants	2,400.00	3,000.00
Horticulturist (with living quarters valued at \$360)	1,800.00	2,000.00
Librarian	1,200.00	1,200.00
Herbarium Assistant		1,500.00
Laboratory Attendant	960.00	1,000.00
Laboratory Attendant	300.00	750.00
Balance of appropriation of 1927-28	925.00	
	36,260.00	42,070.00
(k) History:		
Professor (3 months in 1927-28)	1,500.00	
Professor	4,500.00	4,500.00
Honorarium as Chairman of Department		250.00
Professor, ...	4,500.00	4,500.00
Professor, ...	4,500.00	4,500.00
Professor (paid also as Librarian)	500.00	500.00
Associate Professor (on leave of absence in 1927-28)		4,000.00
Assistant Professor	3,000.00	3,150.00
Assistant Professor	3,000.00	3,150.00
Lecturer	2,500.00	2,500.00
Lecturer	2,250.00	2,500.00
Lecturer	1,800.00	1,950.00
Balance of appropriation of 1927-28	3,600.00	
	31,650.00	31,500.00
(l) Ethnology and Anthropology:		
Special Lecturer, Ethnology	600.00	600.00
Assistant Professor in Anthropology, etc.	3,150.00	3,300.00
	3,750.00	3,900.00
(m) Italian and Spanish:		
Professor	5,500.00	6,000.00
Professor	5,200.00	6,000.00
Associate Professor	3,800.00	4,000.00
Assistant Professor	3,300.00	3,450.00
Assistant Professor	3,300.00	3,450.00
Lecturer	1,500.00	1,500.00
	22,600.00	24,400.00
(n) Philosophy:		
Professor of History of Philosophy (3 months in 1927-28) ..	1,425.00	
Professor	6,000.00	6,000.00
Associate Professor	4,000.00	4,000.00
Associate, formerly Assistant Professor	3,300.00	3,600.00
Assistant Professor	3,000.00	3,150.00
Class Assistant	300.00	300.00
	18,025.00	17,050.00

V. FACULTY OF ARTS—Cont.

	AMOUNT VOTED FOR 1927-1928.	TO BE VOTED FOR 1928-29.
(o) Psychology:		
Professor and Director of Laboratory.	\$ 4,500.00	\$ 4,700.00
Associate Professor.	3,600.00	3,600.00
Associate Professor (part time).	1,200.00	1,400.00
Assistant Professor, formerly Lecturer.	2,450.00	2,700.00
Lecturer. ....	.....	1,000.00
Class Assistants and Readers.	1,600.00	2,000.00
Tutorial Fellow.	600.00	600.00
Laboratory Assistant. ....	.....	400.00
Technician.	2,150.00	2,200.00
	16,100.00	18,600.00
(p) Political Economy:		
Professor.	5,400.00	5,500.00
Professor of Economic History.	5,200.00	5,200.00
Professor of Rural Economics.	4,500.00	4,700.00
Professor of Economics, also Supervisor of Studies in Commerce.	4,500.00	4,500.00
Assistant Professor.	3,150.00	3,300.00
Assistant Professor.	2,850.00	3,150.00
Assistant Professor (Brady).	2,700.00	3,000.00
Assistant Professor.	2,700.00	2,850.00
Lecturer, Economics.	1,800.00	1,950.00
Lecturer. ....	.....	2,150.00
Lecturer. ....	.....	1,800.00
Special Lecturer, Banking and Finance (\$2,500.00, paid from special Fund). ....	.....	.....
Law:		
Professor, Law and Politics.	5,200.00	5,200.00
Associate Professor.	3,600.00	3,800.00
Assistant Professor, Roman Law and Jurisprudence.	2,550.00	2,700.00
Lecturer, Law and Political Institutions.	2,000.00	2,150.00
Accounting:		
Lecturer.	1,700.00	2,500.00
	47,850.00	54,450.00
(q) History of Industrial Art, etc.:		
Professor (part time).	4,500.00	4,500.00
Assistant Professor, formerly Lecturer.	2,500.00	2,700.00
Balance of appropriation of 1927-28.	200.00	.....
	7,200.00	7,200.00
(a) Departments in University College:		
(r) Greek:		
Professor (retired).	6,000.00	.....
Professor, formerly Associate Professor.	3,800.00	4,500.00
Associate Professor.	3,800.00	4,000.00
Assistant Professor. ....	.....	2,900.00
	13,600.00	11,400.00
(s) Latin:		
Professor of Classics and Director of Classical Studies.	6,000.00	6,250.00
Professor, formerly Associate Professor.	4,200.00	5,000.00
Associate Professor.	4,000.00	4,200.00
Associate Professor (retired).	3,600.00	.....
Lecturer.	1,800.00	1,950.00
Lecturer.	1,800.00	1,950.00
Lecturer. ....	.....	1,800.00
Balance of appropriation of 1927-28.	600.00	.....
	22,000.00	21,150.00
(t) Ancient History:		
Professor.	5,700.00	5,700.00
Associate Professor (with free house, heat and light valued at \$300, as Dean of Residence for University College) ...	4,000.00	4,200.00
Associate Professor.	3,600.00	3,800.00
	13,300.00	13,700.00
(u) English:		
Professor.	5,500.00	6,000.00
Professor, formerly Associate Professor.	4,000.00	4,500.00
Associate Professor.	3,700.00	3,900.00
Associate Professor.	3,700.00	3,700.00
Associate Professor.	3,600.00	3,600.00
Lecturer.	2,500.00	2,550.00
Lecturer.	2,000.00	2,150.00
Special Lecturer.	1,500.00	1,500.00
Special Lecturer.	1,200.00	1,200.00
Fellows (2).	1,500.00	1,500.00
To provide for additional assistance. ....	.....	2,300.00
	29,200.00	32,900.00

V. FACULTY OF ARTS—Cont.

	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.
(v) French:		
Professor.....	\$5,000.00	\$5,000.00
Professor.....	5,000.00	5,000.00
Professor.....	5,000.00	5,000.00
Associate Professor.....	4,500.00	4,500.00
Associate Professor.....	3,600.00	3,800.00
Associate Professor.....	3,600.00	3,600.00
Assistant Professor.....	2,850.00	3,000.00
Assistant Professor.....	2,850.00	3,000.00
Lecturer.....	2,550.00	2,550.00
Lecturer.....	1,750.00	1,900.00
Lecturer.....	1,800.00	1,900.00
Lecturer.....	.....	1,800.00
Instructor (part time).....	600.00	600.00
Instructor (part time).....	100.00	100.00
Class Assistants.....	700.00	500.00
	39,900.00	42,250.00
(w) German:		
Professor.....	5,500.00	5,500.00
Professor.....	4,500.00	5,000.00
Associate Professor.....	3,600.00	3,800.00
Assistant Professor.....	3,000.00	3,150.00
	16,600.00	17,450.00
(x) Oriental Languages:		
Professor.....	5,500.00	5,500.00
Professor.....	5,200.00	5,200.00
Assistant Professor.....	3,450.00	3,450.00
Fellow.....	700.00	750.00
	14,850.00	14,900.00
(y) Ethics:		
Professor.....	5,220.00	5,220.00
(z) University College, General:		
Principal.....	1,250.00	1,250.00
Registrar (paid also in French).....	750.00	500.00
Registrar's Assistant and Secretary.....	1,300.00	1,350.00
Stenographer for Language Departments (10 months).....	1,100.00	1,150.00
Balance of appropriation of 1927-28.....	150.00	.....
	4,550.00	4,250.00
	592,065.00	626,185.00
19. Biological Building and Department.		
(a) Maintenance of Building:		
Heat and light (supplied from Central Power Plant).....	.....	.....
Gas.....	100.00	100.00
Water.....	125.00	125.00
Caretaker's supplies.....	250.00	225.00
Cleaning.....	2,000.00	1,900.00
Repairs and renewals.....	2,000.00	2,000.00
Sundries.....	.....	.....
	4,475.00	4,350.00
Caretaker (with rooms, heat and light valued at \$300).....	1,100.00	1,100.00
	5,575.00	5,450.00
(b) Maintenance of Department:		
Laboratory and lecture room supplies.....	750.00	850.00
Museum specimens, supplies and catalogue.....	650.00	650.00
Marine laboratories, collecting.....	150.00	150.00
Students' laboratory supplies.....	950.00	950.00
New microscopes and apparatus.....	400.00	600.00
Furnishings, fittings and new equipment.....	1,600.00	1,500.00
Messenger service.....	300.00	300.00
Incidentals and clerical assistance.....	400.00	450.00
	10,775.00	10,900.00
20. Botanical Building and Department:		
(a) Maintenance of Building:		
Fuel.....	1,500.00	1,500.00
Light.....	750.00	900.00
Water.....	100.00	125.00
Caretaker's supplies.....	100.00	100.00
Cleaning.....	650.00	650.00
Repairs and renewals.....	1,000.00	1,200.00
Sundries (To provide for fitting up and maintenance of additional quarters).....	.....	10,000.00
	4,100.00	14,475.00
Caretaker.....	1,300.00	1,300.00
	5,400.00	15,775.00
(b) Maintenance of Department:		
Apparatus and equipment.....	1,500.00	1,500.00
Laboratory and office supplies.....	1,350.00	1,950.00
Museum and Herbarium supplies.....	500.00	500.00
Herbarium cases.....	.....	700.00
Summer Work in Museum and Herbarium.....	200.00	300.00
Clerical assistants, etc.	2,200.00	2,600.00
Equipping Room in Biological Building.....	.....	400.00
Apparatus and supplies for Plant Pathology.....	.....	2,000.00
Botanic Garden and Greenhouse supplies, materials and labour.....	3,200.00	3,200.00
Balance of appropriation 1927-28.....	150.00	.....
	14,500.00	28,925.00

V. FACULTY OF ARTS—*Cont.*

	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.
21. Chemical Building and Department:		
(a) Maintenance of Building:		
Heat and light (supplied from Central Power Plant).....	.....	.....
Gas.....	\$ 300.00	\$ 300.00
Water.....	275.00	250.00
Caretaker's supplies.....	200.00	200.00
Cleaning.....	1,700.00	1,700.00
Repairs and renewals.....	1,800.00	1,800.00
Sundries.....	.....	.....
	4,275.00	4,250.00
Caretaker (paid as Laboratory Assistant, with rooms, heat and light valued at \$420, chargeable against building and included above).....	.....	.....
	4,275.00	4,250.00
(b) Maintenance of Department:		
Chemistry:		
Chemicals, glassware, apparatus, etc.....	4,500.00	5,000.00
Repairs to laboratory plumbing, etc.....	.....	1,000.00
Lockers etc., for Pharmacy students.....	1,500.00	1,500.00
Physical Chemistry:		
Chemicals, etc.....	700.00	700.00
Electro-Chemistry:		
Supplies.....	1,300.00	1,400.00
Apparatus.....	1,300.00	1,300.00
Laboratory cleaning.....	50.00	50.00
	13,625.00	15,200.00
22. Physics Building and Department.		
(a) Maintenance of Building:		
Heat and light (supplied from Central Power Plant).....	.....	.....
Gas.....	300.00	300.00
Water.....	700.00	600.00
Caretaker's supplies.....	250.00	250.00
Cleaning.....	2,000.00	2,000.00
Repairs and renewals.....	2,500.00	2,500.00
Sundries.....	.....	.....
	5,750.00	5,650.00
Caretaker.....	1,400.00	1,400.00
	7,150.00	7,050.00
(b) Maintenance of Department:		
Laboratory and workshop supplies.....	4,400.00	4,500.00
Apparatus.....	3,500.00	3,500.00
Experimental tables, cases, books, charts, fittings, etc.....	1,100.00	1,100.00
Laboratory and workshop assistance.....	1,200.00	1,500.00
Special wiring.....	300.00	200.00
	17,650.00	17,850.00
23. Astronomy:		
Supplies.....	300.00	300.00
Apparatus.....	350.00	350.00
	650.00	650.00
24. Geological Department:		
Maintenance and equipment, including mechanical assist- ance in preparing specimens.....	900.00	900.00
Occasional services of artist.....	300.00	300.00
Summer field work.....	100.00	100.00
	1,300.00	1,300.00
25. Mineralogical Department:		
Maintenance and equipment.....	1,000.00	1,000.00
26. Philosophy and Psychology:		
(a) Maintenance of Buildings (Nos. 69 and 71 St. George Street):		
Fuel.....	1,000.00	1,000.00
Light.....	100.00	100.00
Water.....	75.00	50.00
Caretaker's supplies.....	100.00	100.00
Cleaners (with living quarters, etc., valued at \$360 and \$180 respectively).....	700.00	1,150.00
Repairs and renewals.....	1,000.00	1,000.00
	2,975.00	3,400.00
(b) Maintenance of Department:		
Philosophy:		
Class room supplies, clerical assistance, etc.....	100.00	100.00
Psychology:		
Supplies.....	850.00	850.00
Apparatus and equipment (including neostyling machine) ..	500.00	675.00
Alterations in laboratory.....	100.00	100.00
Clerical assistant.....	700.00	750.00
Laboratory cleaning.....	100.00	100.00
Laboratory Attendant.....	250.00	300.00
	5,575.00	6,275.00

V. FACULTY OF ARTS—Cont.

	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.
27. Mathematical Department:		
Class room supplies.....	\$ 150.00	\$ 150.00
Clerical assistance.....	500.00	500.00
	650.00	650.00
28. Mechanics:		
Supplies and apparatus.....	400.00	400.00
29. Political Economy and History:		
(a) Maintenance of building (Baldwin House):		
Fuel.....	1,100.00	1,000.00
Light.....	25.00	25.00
Water.....	100.00	50.00
Caretaker's supplies.....	100.00	100.00
Cleaning.....	200.00	200.00
Repairs and renewals.....	1,000.00	1,000.00
	2,525.00	2,375.00
Caretaker.....	1,250.00	1,300.00
	3,775.00	3,675.00
Maintenance of building (43 St. George street):		
Fuel.....		500.00
Light.....		30.00
Water.....		25.00
Caretaker's supplies.....		60.00
Cleaning, furnaceman, etc.....		800.00
Repairs and renewals.....		300.00
Sundries, alterations and furnishings.....		4,000.00
		5,715.00
	3,775.00	9,390.00
(b) Maintenance of Departments:		
Political Economy:		
Office and class room supplies.....	350.00	500.00
Clerical assistants.....	800.00	1,600.00
Calculating machine.....		250.00
	1,150.00	2,350.00
History:		
Class room supplies.....	200.00	200.00
Clerical assistant.....	600.00	600.00
	800.00	800.00
	5,725.00	12,540.00
30. Ethnology and Anthropology:		
(a) Ethnology:		
Class room supplies.....	150.00	150.00
(b) Anthropology:		
Class room supplies.....	50.00	60.00
	200.00	210.00
31. Italian and Spanish:		
Class room supplies.....	75.00	75.00
32. History of Industrial Art:		
Class room supplies.....	100.00	100.00
33. University College building (maintenance):		
Heat and light (supplied from Central Power Plant).....		
Gas.....	125.00	125.00
Water.....	100.00	125.00
Caretaker's supplies.....	500.00	500.00
Cleaning.....	5,400.00	5,300.00
Repairs and renewals.....	6,000.00	6,000.00
Sundries.....		
	12,125.00	12,050.00
Caretaker.....	1,450.00	1,450.00
	13,575.00	13,500.00
34. University College Departments—Maintenance:		
(a) Greek:		
Supplies.....		50.00
(b) Latin:		
Supplies.....	85.00	150.00
(c) Ancient History:		
Supplies.....	50.00	50.00
(d) English:		
Supplies.....	50.00	50.00
(e) French:		
Supplies.....	100.00	300.00
(f) German:		
Supplies.....	100.00	100.00
(g) Orientals:		
Supplies.....	100.00	100.00
(h) Ethics:		
Supplies.....	25.00	25.00
	510.00	825.00
35. University College General Expenses:		
Principal's and Registrar's office supplies, stationery, printing and incidentals.....	500.00	750.00
Clerical assistance.....	600.00	750.00
Messenger service.....	450.00	400.00
	1,550.00	1,900.00

VI. FACULTY OF MEDICINE

	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.	TO BE CHARGED TO EATON AND ROCKEFELLER FUNDS 1928-29.
36. Salaries:			
(a) Dean's Office:			
Dean of Faculty (paid also as Professor)....	\$2,000.00	\$2,000.00	
Associate Dean do	1,500.00	.....	
(U. \$3,000; R. \$500).....	3,500.00	2,000.00	
		1,500.00	500.00
(b) Anatomy:			
Professor (paid also as Dean of Graduate Studies)	6,000.00	6,000.00	
Professor (half salary, balance in Biology)..	2,450.00	2,450.00	
Associate Professor.....	4,200.00	4,200.00	
Associate Professor.....	4,000.00	4,000.00	
Assistant Professor.....	3,300.00	3,450.00	
Assistants (part time).....	2,000.00	2,000.00	
Assistant in Histology.....	1,000.00	1,000.00	
Demonstrators and Assistants.....	2,450.00	3,200.00	
Technical Assistant.....	900.00	945.00	
Clerical Assistant.....	1,000.00	1,000.00	
Laboratory Assistant.....	1,600.00	1,600.00	
Laboratory Assistant.....	1,400.00	1,400.00	
Museum Curator.....	1,400.00	1,400.00	
(U. \$26,550; R. \$5,150.).....	31,700.00	32,645.00	
		27,495.00	5,150.00
(c) Pathology and Bacteriology:			
Professor.....	7,000.00	7,000.00	
Professor of Bacteriology.....	4,400.00	4,600.00	
Associate Professor of Pathology.....	2,000.00	2,000.00	
Special Lecturer in Pathology (St. Michael's Hospital).....	1,000.00	1,000.00	
Lecturer in Pathology.....	1,500.00	1,700.00	
Lecturer in Bacteriology.....	.....	2,000.00	
Lecturer in Bacteriology.....	1,700.00	1,700.00	
Research Assistant in Pathology.....	1,300.00	1,300.00	
Research Assistant in Bacteriology.....	780.00	960.00	
Fellows in Pathology.....	3,000.00	3,000.00	
Demonstrators and Assistants.....	790.00	850.00	
Special Technician.....	720.00	840.00	
Preparator.....	1,750.00	1,750.00	
Assistant Technician.....	960.00	1,020.00	
Laboratory Attendants for preparing media...	2,500.00	2,500.00	
Librarian and Assistant Secretary.....	960.00	1,100.00	
Museum Assistant.....	1,000.00	1,000.00	
Museum Stenographer.....	1,200.00	1,200.00	
Secretary.....	1,150.00	1,200.00	
Autopsy Recorder.....	840.00	840.00	
Balance of appropriation of 1927-28.....	440.00	.....	
(U. \$26,780; R \$8,210).....	34,990.00	37,560.00	
		29,350.00	8,210.00
(d) Pathological Chemistry:			
Professor.....	5,400.00	5,500.00	
Assistant Professor.....	3,100.00	3,250.00	
Demonstrators and Assistants.....	1,500.00	1,250.00	
Fellows.....	2,400.00	3,600.00	
Technical Assistant.....	1,200.00	1,200.00	
Laboratory Assistant.....	1,200.00	1,200.00	
Laboratory Attendant.....	650.00	700.00	
Secretarial Assistant.....	1,020.00	1,100.00	
Balance of appropriation of 1927-28.....	80.00	.....	
(U. \$15,900; R. \$650)	16,550.00	17,800.00	
		17,150.00	650.00
(e) Pharmacy and Pharmacology:			
Professor.....	5,500.00	5,500.00	
Assistant Professor.....	3,000.00	3,150.00	
Fellows.....	1,500.00	3,100.00	
Assistants in Pharmacy.....	500.00	500.00	
Technical Assistant.....	1,800.00	1,800.00	
Cleaner.....	840.00	940.00	
Clerical Assistant.....	500.00	500.00	
	13,640.00	15,490.00	
		13,990.00	1,500.00

VI. FACULTY OF MEDICINE—*Cont.*

	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.	TO BE CHARGED TO EATON AND ROCKEFELLER FUNDS 1928-29.
(f) Bio-Chemistry:			
Professor.....	\$6,000.00	\$6,000.00	
Professor.....	5,000.00	5,000.00	
Associate Professor, Zymology (without salary) .....	.....	.....	
Lecturer (plus \$500 from Special Research) ...	.....	2,000.00	
Demonstrator.....	1,500.00	1,700.00	
Fellows.....	2,800.00	2,600.00	
Assistants.....	1,100.00	500.00	
Senior Technician.....	1,500.00	1,500.00	
Junior Technician.....	1,100.00	1,200.00	
Secretarial Assistant.....	1,200.00	1,200.00	
Laboratory Assistant.....	1,100.00	1,200.00	
Laboratory Attendant.....	.....	780.00	
Laboratory Attendant (half time).....	360.00	.....	
(U. \$19,975; R. \$1,685)	21,660.00	23,680.00	
		20,995.00	2,685.00
(g) Physiology:			
Professor.....	6,500.00	5,000.00	
Associate Professor.....	4,200.00	4,400.00	
Associate Professor.....	3,600.00	4,000.00	
Demonstrator.....	1,200.00	1,200.00	
Fellows.....	4,500.00	5,200.00	
Departmental Librarian.....	1,200.00	1,200.00	
Assistant and Secretary.....	1,200.00	1,000.00	
Mechanician.....	1,800.00	1,800.00	
Technical Assistant and Glass-blower.....	2,000.00	2,000.00	
Laboratory Assistant for Teaching Laboratories	1,100.00	1,220.00	
Animal Caretaker.....	1,150.00	1,000.00	
Assistant animal caretaker.....	900.00	600.00	
(U. \$27,810; R. \$1,540)	29,350.00	28,620.00	
		27,080.00	1,540.00
(h) Hygiene and Preventive Medicine (exclusive of School of Hygiene),			
Professor (part time).....	5,000.00	5,000.00	
Associate Professor (part time).....	1,500.00	1,500.00	
Associate Professor.....	3,600.00	3,600.00	
Lecturer in Hygiene (part time—paid also in Health Service).....	400.00	400.00	
Assistant Professor and Demonstrators (part time).....	2,850.00	2,750.00	
Class Assistant.....	1,000.00	1,000.00	
Secretarial Assistant.....	1,000.00	1,000.00	
(U. \$13,400; R. \$1,950)	15,350.00	15,250.00	
		13,300.00	1,950.00
(i) Medicine and Clinical Medicine:			
Professor.....	10,000.00	10,000.00	
Assistant Professor (half-time).....	500.00	500.00	
Associate (full-time).....	3,000.00	3,000.00	
Associate (half time).....	500.00	500.00	
Senior Demonstrators (2—half time).....	500.00	1,000.00	
Junior Demonstrators (3—full time).....	4,400.00	6,800.00	
Junior Demonstrator (half time).....	500.00	.....	
Fellow, Resident Physician, T.G.H.....	1,000.00	1,000.00	
Demonstrators, clinical microscopy.....	750.00	750.00	
Technicians (2).....	2,580.00	3,480.00	
Secretarial Assistant.....	1,200.00	1,320.00	
Part time Clinicians:			
Associate Professor.....	350.00	.....	
Assistant Professors (5).....	1,500.00	1,500.00	
Associates (2).....	500.00	500.00	
Senior Demonstrators (19).....	3,600.00	3,800.00	
Junior Demonstrators (2).....	600.00	300.00	
Balance of appropriation of 1927-28.....	400.00	.....	
Sub-Department of Pediatrics:			
Senior Demonstrators (2—full time).....	3,500.00	3,500.00	
Junior Demonstrator (6 mos.—full time)....	.....	1,000.00	
Chemist.....	2,500.00	2,500.00	
Assistant Chemist.....	1,800.00	.....	
Secretarial Assistant (formerly part time)....	300.00	900.00	
Part-time Clinicians:			
Associate Professor.....	350.00	350.00	
Associate.....	250.00	250.00	
Senior Demonstrators (4).....	800.00	800.00	
Junior Demonstrator.....	150.00	150.00	
(U. \$20,000; E. and R. \$21,530)	41,530.00	43,900.00	
		20,000.00	23,900.00

VI. FACULTY OF MEDICINE—*Cont.*

	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.	TO BE CHARGED TO EATON AND ROCKEFELLER FUNDS 1928-29.
(j) Surgery and Clinical Surgery:			
Professor	\$10,000.00	\$10,000.00	
Senior Demonstrator (half time)	1,200.00	.....	
Senior Demonstrators (2-part time)	600.00	1,200.00	
Junior Demonstrators (2-full time)	2,400.00	4,800.00	
Junior Demonstrators (3-half time)	4,800.00	3,600.00	
Junior Demonstrators (2-part time)	600.00	1,200.00	
Fellows (2)	2,000.00	2,000.00	
Secretary	1,000.00	1,000.00	
Part time Clinicians:			
Professors (3)	1,200.00	1,200.00	
Assistant Professors (4)	1,200.00	1,200.00	
Associates (8)	2,000.00	2,000.00	
Senior Demonstrators (9)	1,800.00	1,800.00	
Junior Demonstrators (7)	1,050.00	1,050.00	
Balance of appropriation of 1927-28	950.00	.....	
(U. \$19,500; R. \$11,300.)	30,800.00	31,050.00	
		19,500.00	11 550.00
(k) Obstetrics and Gynaecology:			
Professor	1,000.00	1,000.00	
Demonstrators (2-full time)	3,000.00	3,000.00	
Demonstrator (half time)	1,000.00	500.00	
Technician	1,000.00	1,100.00	
Secretary	900.00	900.00	
Associate Professors (2)	700.00	700.00	
Assistant Professors (3)	900.00	900.00	
Associate (1)	750.00	250.00	
Senior Demonstrators (5)	400.00	1,000.00	
Junior Demonstrators (6)	600.00	900.00	
(U. \$4,700; R. \$5,550)	10,250.00	10,250.00	
		4,700.00	5,550.00
(l) Ophthalmology:			
Professor	700.00	700.00	
Assistant Professors (2)	600.00	600.00	
Senior Demonstrators (4)	800.00	800.00	
Assistant (full time)	2,000.00	2,000.00	
Technician (half time)	420.00	480.00	
Balance of appropriation of 1927-28	60.00	.....	
(U. \$1,800; R. \$2,780)	4,580.00	4,580.00	
		1,800.00	2,780.00
(m) Oto-Laryngology:			
Professor	700.00	700.00	
Associate Professor	350.00	350.00	
Associates (2)	500.00	500.00	
Senior Demonstrators (2)	400.00	400.00	
Junior Demonstrators (4)	600.00	600.00	
Junior Demonstrator (full time) .....	.....	2,500.00	
Technician (half time)	420.00	480.00	
Balance of appropriation of 1927-28	60.00	.....	
(U. \$1,350; R. \$1,680)	3,030.00	5,530.00	
		1,350.00	4,180.00
(n) Therapeutics:			
Professor	1,000.00	1,000.00	
Research Fellow (part time)	800.00	800.00	
Senior Demonstrators, Therapeutics (2)	400.00	400.00	
Lecturer, Anaesthesia	250.00	250.00	
Junior Demonstrators, Anaesthesia (6)	900.00	900.00	
(U. \$2,150; R. \$1,200)	3,350.00	3,350.00	
		2,150.00	1,200.00
(o) Psychiatry:			
Professor (R)	5,000.00	.....	5,000.00
Junior Demonstrators (4)	750.00	600.00	
(U. \$750; R. \$5,000)	5,750.00	600.00	5,000.00
(p) Medical Jurisprudence:			
Associate	250.00	250.00	
Balance of appropriation of 1927-28	50.00	.....	
	300.00	250.00	

VI. FACULTY OF MEDICINE—*Cont.*

	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.	TO BE CHARGED TO EATON AND ROCKEFELLER FUNDS 1928-29.
(q) Radiology:			
Associate.....	\$ 250.00	\$ 250.00	
Assistant Demonstrators (2).....	200.00	200.00	
Part-time assistant.....	500.00	250.00	
	950.00	700.00	
(r) Dent & Surgery:			
Assistant Demonstrator.....	100.00	100.00	
(s) Hospital Theatre			
General Attendant (R.).....	1,500.00	.....	\$1,500.00
(t) Special Lectures:			
Courses in English and Philosophy, and Science and Civilization.....	2,250.00	2,250.00	
History of Medicine.....	700.00	700.00	
Adviser to Students (paid also as Secretary and in Surgery) (R).....	750.00	.....	750.00
Instruction in Psychology (given in Faculty of Arts).....	1,000.00	200.00	800.00
(U. \$3,150; R. \$1 550).....	4,700.00	3,150.00	1,550.00
(u) Art Service:			
Artist (R.).....	2,000.00	.....	2,000.00
(v) Secretary's Office:			
Secretary to Faculty (at \$4000.00).....	3,000.00	3,000.00	
Assistant.....	1,650.00	1,700.00	
Assistant.....	1,600.00	1,650.00	
Clerk.....	1,350.00	1,400.00	
	7,600.00	7,750.00	
	283,180.00	212,910.00	81,395.00
37. Anatomy:			
Anatomical material.....	3,500.00	3,000.00	
Material for preservation, chemicals, etc.....	1,200.00	1,200.00	
Equipment.....	520.00	520.00	
Incidental expenses.....	1,200.00	1,200.00	
	6,420.00	5,920.00	
38. Pathology and Bacteriology:			
Supplies.....	2,500.00	2,500.00	
Apparatus.....	2,000.00	2,000.00	
Museum supplies.....	1,000.00	1,000.00	
	5,500.00	5,500.00	
39. Pathological Chemistry:			
Supplies.....	1,700.00	1,700.00	
Apparatus.....	300.00	300.00	
Alterations and repairs.....	100.00	100.00	
Equipping laboratory in St. Michael's Hospital	.....	1,000.00	
	2,100.00	3,100.00	
40. Pharmacy and Pharmacology:			
Supplies.....	1,800.00	1,900.00	
Maintenance of shop in Physiological Depart- ment.....	250.00	250.00	
Special apparatus, etc.....	400.00	400.00	
	2,450.00	2,550.00	
41. Bio-Chemistry:			
Supplies.....	2,000.00	2,000.00	
Apparatus.....	1,500.00	1,000.00	
	3,500.00	3,000.00	
42. Physiology:			
Supplies.....	3,150.00	3,150.00	
Apparatus.....	1,000.00	500.00	
Alterations in laboratory.....	350.00	.....	
	4,500.00	3,650.00	
43. Hygiene and Preventive Medicine:			
Supplies.....	300.00	400.00	
Apparatus.....	200.00	200.00	
	500.00	600.00	

VI. FACULTY OF MEDICINE.—*Cont.*

	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.	TO BE CHARGED TO EATON AND ROCKEFELLER FUNDS 1928-29.
44. Medicine:			
(a) Maintenance of Building (No. 1 Queen's Park):			
Fuel.....	\$ 600.00	\$ 600.00	
Light.....	125.00	125.00	
Water.....	50.00	25.00	
Caretaker's supplies.....	60.00	60.00	
Cleaner (with living quarters valued at \$300)...	350.00	350.00	
Repairs and renewals.....	600.00	300.00	
	1,785.00	1,460.00	
(b) Maintenance of Department:			
Supplies and apparatus.....	6,870.00	.....	4,300.00
Books and periodicals.....	800.00	.....	800.00
Laboratory cleaning.....	300.00	.....	300.00
Sub-Department of Pediatrics:			
Apparatus and chemicals.....	600.00	.....	700.00
Supplies.....	400.00	.....	500.00
	10,755.00	.....	.....
Chargeable to Eaton Endowment.....	8,970.00	.....	6,600.00
	1,785.00	1,460.00	
45. Surgery:			
Supplies and apparatus (R.).....	2,200.00	.....	2,000.00
46. Obstetrics and Gynaecology:			
Supplies and apparatus.....	500.00	500.00	
47. Ophthalmology:			
Supplies and apparatus.....	500.00	500.00	
48. Oto-Laryngology:			
Supplies and apparatus.....	500.00	500.00	
49. Therapeutics:			
Supplies and apparatus.....	100.00	50.00	
50. Psychiatry:			
Supplies and apparatus.....	250.00	300.00	
51. Medical Jurisprudence:			
Supplies.....	.....	.....	
52. Radiology:			
Supplies and apparatus.....	200.00	250.00	
53. Medical Building:			
Heat and light (supplied from Central Power Plant).....	.....	.....	
Gas.....	800.00	800.00	
Water.....	1,000.00	900.00	
Caretaker's supplies.....	300.00	250.00	
Cleaning.....	3,000.00	2,800.00	
Repairs and renewals.....	2,500.00	2,500.00	
Sundries: Special Alterations.....	10,000.00	10,000.00	
	17,600.00	17,250.00	
Caretaker.....	1,450.00	1,450.00	
Do. for attendance at Council meetings..	50.00	50.00	
	19,100.00	18,750.00	
54. Pathological Building (including Lecture Room, Toronto General Hospital):			
Heat and light from Hospital Plant.....	4,600.00	4,600.00	
Gas.....	1,000.00	800.00	
Water.....	600.00	650.00	
Caretaker's supplies.....	400.00	350.00	
Cleaning.....	1,600.00	1,600.00	
Repairs and renewals.....	2,800.00	1,600.00	
	11,000.00	9,600.00	
Caretaker.....	1,300.00	1,350.00	
	12,300.00	10,950.00	

VI. FACULTY OF MEDICINE—*Cont.*

	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.	TO BE CHARGED TO EATON AND ROCKEFELLER FUNDS 1928-29
55. Anatomical Building:			
Heat and light (supplied from Central Power Plant).....	.....	.....	
Gas.....	\$ 100.00	\$ 75.00	
Water.....	100.00	100.00	
Caretaker's supplies.....	250.00	250.00	
Cleaning.....	2,100.00	2,100.00	
Repairs and renewals.....	1,500.00	1,500.00	
	4,050.00	4,025.00	
Caretaker.....	1,500.00	1,500.00	
	5,550.00	5,525.00	
56. General Expenses:			
Stationery, printing, Calendar, office supplies and incidentals.....	2,800.00	2,800.00	
Equipment, office and Faculty Room.....	500.00	100.00	
Sundry expenses of the Dean.....	500.00	500.00	
Clerical assistance to the Dean(part time.)....	1,000.00	1,050.00	
Messenger service.....	650.00	650.00	
Cloak Room attendance, T.G.H.....	450.00	450.00	
Maintenance and equipment of Lecture Theatre, T.G.H.....	200.00	200.00	
Artist's supplies (R).....	500.00	.....	500.00
Medals.....	50.00	50.00	
Association of American Medical Colleges:			
(a) Membership fee.....	100.00	100.00	
(b) Educational Survey.....	100.00	100.00	
(U. \$6,350; R. \$500)	6,850.00	6,000.00	500.00
57. Post-Graduate Courses:			
Remuneration to Instructors.....	1,800.00	1,800.00	
Medical Bulletin, printing, postage, etc.	1,000.00	1,000.00	
	2,800.00	2,800.00	
58. School of Hygiene (Rockefeller Grant):			
(a) Salaries:			
(1) Director (paid in Connaught Laboratories, etc.).....	.....	.....	.....
Secretarial Assistant (part time).....	600.00	.....	.....
Cleaner (part time).....	600.00	.....	.....
	1,200.00	.....	.....
(2) Epidemiology and Biometrics:			
Associate Director, School of Hygiene....	2,000.00		2,000.00
Lecturer, Hygiene and Epidemiology (part time).....	1,500.00		1,500.00
Lecturer, Vital Statistics.....	1,500.00		1,650.00
Lecturer, Public Health Administration (part time).....	250.00		250.00
Demonstrator, Public Health Engineering (part time).....	250.00		250.00
	5,500.00		5,650.00
(3) Physiological Hygiene:			
Assistant Professor.....	3,000.00		3,150.00
Demonstrator, Industrial Hygiene.....	.....		500.00
Senior Technical Assistant.....	1,500.00		1,680.00
	4,500.00		5,330.00
	11,200.00		10,980.00
(b) Maintenance of Departments:			
Epidemiology and Biometrics:			
Apparatus and Supplies.....	.....		70.00
Physiological Hygiene:			
Apparatus and Supplies.....	1,300.00		200.00
	12,500.00		11,250.00
(c) Maintenance of building:			
Heat and light (supplied from Central Power Plant).....	.....	.....	
Gas.....	700.00	800.00	
Water.....	600.00	600.00	
Caretaker's supplies.....	300.00	300.00	
Cleaning.....	2,500.00	2,400.00	
Repairs and renewals.....	1,200.00	1,500.00	
	17,800.00	5,600.00	
Caretaker.....	1,300.00	1,350.00	
	19,100.00	6,950.00	
Chargeable to Rockefeller Fund, Hygiene....	12,500.00		11,250.00
	6,600.00	6,950.00	

VII. FACULTY OF APPLIED SCIENCE.

	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.
59. Salaries:		
(a) Dean's office		
Dean of Faculty	\$6,000.00	\$6,000.00
(b) Electrical Engineering:		
Professor	6,000.00	6,000.00
Professor	5,200.00	5,200.00
Associate, formerly Assistant Professor	3,450.00	3,600.00
Assistant Professor	3,000.00	3,150.00
Lecturer, Radio Engineering	2,100.00	2,500.00
Lecturer, Electrical Engineering	1,950.00	2,100.00
Demonstrators	7,000.00	7,000.00
Mechanic	2,000.00	2,000.00
Electrician	1,900.00	2,000.00
Assistant Electrician	950.00	950.00
Stenographer and Librarian (part time)	525.00	550.00
	34,075.00	35,050.00
(c) Mechanical Engineering:		
Professor	5,500.00	5,500.00
Associate Professor	4,200.00	4,200.00
Associate Professor	3,600.00	3,800.00
Assistant Professor	3,450.00	3,450.00
Lecturer	2,100.00	2,250.00
Instructor	1,650.00	1,700.00
Demonstrators, Thermodynamics	2,100.00	2,200.00
do. Hydraulics	2,200.00	2,400.00
do. Machine Design, and Aeronautical Engineering	1,600.00	3,000.00
Engineer and Machinist (part time)	2,000.00	2,000.00
Assistant Machinist (part time)	750.00	750.00
Laboratory Attendant	1,200.00	1,200.00
Fireman (part time)	600.00	600.00
Stenographer and Librarian	1,050.00	1,050.00
	32,000.00	34,100.00
(d) Civil Engineering: Municipal and Structural:		
Professor of Civil Engineering	5,200.00	5,200.00
Professor, Structural Engineering	4,700.00	4,900.00
Professor, Applied Mechanics	4,500.00	4,700.00
Associate Professor, Highway Engineering	4,200.00	4,200.00
Lecturer	1,800.00	1,800.00
Instructors	3,400.00	3,000.00
Mechanic	1,800.00	1,850.00
Laboratory Assistant (10 months)	1,050.00	1,050.00
Stenographer and Librarian (part time)	525.00	550.00
	25,375.00	27,250.00
(e) Civil Engineering: Surveying and Geodesy:		
Professor, Surveying and Geodesy	5,700.00	5,700.00
Associate Professor	4,100.00	4,300.00
Associate Professor	3,600.00	3,800.00
Associate, formerly Assistant Professor	3,450.00	3,600.00
Assistant Professor	2,700.00	2,850.00
Mechanician (7 months—part time)	450.00	450.00
Stenographer and Librarian (part time)	575.00	575.00
	20,575.00	21,275.00
(f) Mining Engineering:		
Professor	5,700.00	5,700.00
Associate Professor	3,600.00	3,600.00
Associate Professor	3,600.00	3,600.00
Demonstrators	1,800.00	1,850.00
Laboratory Assistant and Mechanician	1,300.00	1,350.00
Laboratory Attendant (8 months)	850.00	850.00
Stenographer and Librarian (part time)	500.00	500.00
	17,350.00	17,450.00
(g) Metallurgical Engineering:		
Professor	5,700.00	5,700.00
Assistant Professor	3,300.00	3,450.00
Assistant Professor, Ceramics	2,950.00	3,100.00
Assistant Professor	2,850.00	3,000.00
Laboratory Attendant (12 months)	800.00	800.00
Stenographer and Librarian (part time)	400.00	400.00
	16,000.00	16,450.00
Less paid from Special Fund in 1927-28	2,950.00	.....
	13,050.00	16,450.00

VII. FACULTY OF APPLIED SCIENCE.—*Cont.*

	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.
(h) Chemical Engineering and Applied Chemistry:		
Professor, Chemical Engineering.....	\$5,500.00	\$5,500.00
Professor, Organic Chemistry.....	4,500.00	4,700.00
Associate Professor, Chem. Engineering.....	4,200.00	4,400.00
Lecturer, Chemical Engineering.....	2,400.00	2,550.00
Instructor, Chemical Engineering.....	.....	1,600.00
Demonstrators and Assistants.....	4,800.00	4,800.00
Instructor, Sanitary Chemistry (part time).....	300.00	300.00
Lecture Assistant and Glass-Blower (formerly 10 months) ..	1,300.00	1,500.00
Laboratory Assistant.....	1,400.00	1,400.00
Lecture Assistant.....	1,100.00	1,100.00
Laboratory Attendants.....	800.00	1,150.00
Special Lecturer, Pulp and Paper (including expenses)....	250.00	250.00
Stenographer and Librarian (part time).....	750.00	750.00
	27,300.00	30,000.00
(i) Architecture:		
Professor.....	6,000.00	6,000.00
Associate Professor.....	3,600.00	3,600.00
Associate Professor (also Lecturer in Town Planning) ...	3,600.00	3,600.00
Instructor in Painting (part time).....	1,550.00	1,650.00
Instructor in Modelling (part time).....	1,150.00	1,250.00
Instructor in History and French and Librarian.....	1,550.00	1,600.00
Assistant in Modelling (part time).....	550.00	600.00
Attendant in Drafting Rooms (8 months).....	750.00	750.00
Special Instructor, Architectural Design (6 months).....	900.00	900.00
Special Lecturer, Landscape Architecture.....	200.00	200.00
	19,850.00	20,150.00
(j) Engineering Drawing:		
Professor, Descriptive Geometry.....	4,500.00	4,700.00
Associate Professor, Structural Engineering.....	3,600.00	3,600.00
Assistant Professor, (also Lecturer in Technical English) ..	3,150.00	3,300.00
Lecturer.....	2,100.00	2,250.00
Demonstrators and Instructors.....	10,000.00	12,000.00
Attendant in Drafting Rooms (8 months).....	950.00	950.00
Stenographer and Office Assistant (part time).....	425.00	425.00
	24,725.00	27,225.00
(k) Engineering Physics and Photography:		
Professor.....	5,000.00	5,000.00
Lecturer.....	2,100.00	2,250.00
Demonstrators.....	1,200.00	2,300.00
Chief Photographer.....	1,350.00	1,400.00
First Assistant Photographer.....	1,100.00	1,150.00
Second Assistant Photographer.....	1,000.00	1,050.00
Third do. do. (formerly 9 months).....	675.00	900.00
Bookkeeper, Photography.....	1,000.00	1,000.00
Stenographer and Office Assistant (part time).....	575.00	575.00
Stenographer and Librarian (part time).....	550.00	550.00
Mechanician (7 months—part time).....	600.00	600.00
Messenger and Laboratory Assistant (9 months).....	300.00	400.00
	15,450.00	17,175.00
(l) Special Lectures:		
Limited Companies and Commercial Law (2 terms).....	500.00	500.00
Accountancy and Business (1 term).....	250.00	300.00
Engineering Law (1 term).....	250.00	250.00
Technical English (2 terms).....	150.00	300.00
Public Speaking (1 term).....	200.00	200.00
Engineering Symposium on Fuel and Cement, including expenses.....	250.00	300.00
	1,600.00	1,850.00
(m) Secretary's Office:		
Secretary.....	2,700.00	2,700.00
Assistant to Secretary.....	1,350.00	1,400.00
Stenographer.....	1,050.00	1,100.00
	5,100.00	5,200.00
	242,450.00	259,175.00

VII. FACULTY OF APPLIED SCIENCE.—*Cont.*

	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.
60. Mining Building:		
Heat and light (supplied from Central Power Plant) .....	.....	.....
Gas	\$1,100.00	\$1,000.00
Water	750.00	700.00
Caretaker's supplies	350.00	350.00
Cleaning	3,200.00	3,300.00
Repairs and renewals	3,000.00	3,000.00
	8 400.00	8,350.00
Caretaker (paid also as Lecture Assistant, Chemistry)....	1,500.00	1,500.00
	9,900.00	9,850.00
61. Engineering Building:		
Heat and light (supplied from Central Power Plant) .....	.....	.....
Gas	100.00	100.00
Water	150.00	175.00
Caretaker's supplies	250.00	225.00
Cleaning	1,500.00	1,700.00
Repairs and renewals	2,500.00	2,500.00
Sundries .....	.....	.....
	4,500.00	4,700.00
Caretaker	1,250.00	1,250.00
	5,750.00	5,950.00
62. Electrical Building (including Mechanical Bldg. and Wind Tunnel):		
Heat and light (supplied from Central Power Plant) .....	.....	.....
Fuel for Experimental Plant	1,500.00	1,500.00
Gas	100.00	100.00
Water	300.00	300.00
Caretaker's supplies	250.00	225.00
Cleaning	2,400.00	2,400.00
Repairs and renewals	2,500.00	2,400.00
Sundries .....	.....	.....
	7,050.00	6,925.00
Caretaker	1,400.00	1,400.00
	8,450.00	8,325.00
63. Geodetic Observatory Building:		
Heat and light (supplied from Central Power Plant) .....	.....	.....
Water	25.00	25.00
Caretaker's supplies	30.00	30.00
Cleaning	125.00	125.00
Repairs and renewals	400.00	400.00
	580.00	580.00
64. Electrical Engineering:		
Supplies	1,750.00	1,750.00
Apparatus	3,000.00	3,000.00
Furniture, printing and incidentals	150.00	150.00
	4,900.00	4,900.00
65. Mechanical Engineering:		
Supplies	800.00	800.00
Apparatus, Thermodynamics	4,000.00	3,600.00
" Hydraulics	1,450.00	1,450.00
Proportion of fuel for Experimental Plant	800.00	800.00
Furniture, printing and incidentals	300.00	300.00
	7,350.00	6,950.00
66. Civil Engineering: Municipal and Structural:		
Supplies	1,000.00	1,000.00
Apparatus	2,000.00	1,000.00
	3,000.00	2,000.00
67. Civil Engineering: Surveying and Geodesy:		
Supplies	250.00	400.00
Apparatus	950.00	600.00
Summer Survey Camp:		
Equipment and improvements	575.00	300.00
Maintenance, including salaries of staff, caretaking, travelling expenses and miscellaneous items	3,200.00	3,225.00
	4,975.00	4,525.00

VII. FACULTY OF APPLIED SCIENCE—Cont.

	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.
68. Mining Engineering:		
Supplies	\$1,100.00	\$1,400.00
Apparatus		
For Assay Laboratory.....	1,115.00	850.00
For Mill Building.....	650.00	1,600.00
Special: Completion of mezzanine floor in Mill; fitting up same and installing equipment.....	1,575.00	.....
	4,440.00	3,850.00
69. Metallurgical Engineering (including Ceramics):		
Supplies.....	550.00	650.00
Apparatus.....	1,250.00	1,040.00
	1,675.00	1,690.00
Less chargeable to special fund	50.00	.....
	1,625.00	1,690.00
70. Chemical Engineering and Applied Chemistry:		
Supplies.....	5,325.00	5,500.00
Apparatus.....	1,000.00	1,000.00
Alterations in Laboratory	425.00	.....
	6,750.00	6,500.00
71. Architecture:		
Supplies	600.00	600.00
Apparatus (including books) and fitting up Modelling Laboratory	400.00	600.00
Models for life class	75.00	75.00
	1,075.00	1,275.00
72. Engineering Drawing:.		
Supplies.....	300.00	300.00
Apparatus.....	200.00	400.00
Printing instruction sheets.....	150.00	150.00
Drafting tables and other furniture.....	150.00	150.00
	800.00	1,000.00
73. Engineering Physics and Photography:		
(a) Engineering Physics:		
Supplies.....	500.00	500.00
Apparatus.....	800.00	800.00
(b) Photography:		
Supplies.....	2,000.00	2,000.00
Apparatus.....	800.00	1,000.00
Alterations for increased accommodation, plumbing, wiring, etc.....	200.00	300.00
	4,300.00	4,600.00
74. General Expenses:		
Stationery and printing, Calendar, office supplies and incidentals	2,000.00	2,200.00
Clerical assistance.....	400.00	500.00
Messenger service.....	1,100.00	1,000.00
Furniture, fixtures, books, etc.....	450.00	350.00
	3,950.00	4,050.00

VIII. FACULTY OF DENTISTRY

	AMOUNT VOTED FOR 1927-28	TO BE VOTED FOR 1928-29
75. Salaries:		
(a) Regular Staff.		
Professors:		
Dean and Professor of Preventive Dentistry.....	\$6,000.00	\$6,000.00
Prosthetic Dentistry and Dental Technology.....	5,000.00	5,000.00
Clinical Dentistry.....	5,000.00	5,000.00
Operative Dentistry.....	4,000.00	4,000.00
Applied Chemistry and Metallurgy.....	2,400.00	2,400.00
Pathology, Bacteriology, Histology.....	1,800.00	1,800.00
Dental Anatomy.....	840.00	840.00
Dental Surgery.....	680.00	680.00
Dental Praxis.....	500.00	500.00
Orthodontia.....	240.00	240.00
Crown and Bridge Prosthesis (without salary).....	.....	.....
Associate Professors:		
Prosthetic Dentistry.....	2,500.00	2,500.00
Medicine.....	500.00	500.00
Periodontology.....	320.00	320.00
Periodontology.....	320.00	320.00
Operative Dentistry.....	376.00	.....
Oral Surgery.....	180.00	180.00
Prosthetic Dentistry (without salary).....	.....	.....
Assistant Professors:		
Surgery.....	400.00	400.00
Associates:		
Dentistry (2 at \$3,650).....	7,300.00	7,300.00
do.....	3,150.00	3,150.00
do.....	2,000.00	2,000.00
do.....	1,400.00	1,400.00
do.....	1,000.00	1,000.00
do.....	480.00	.....
do.....	240.00	240.00
Histology, Bacteriology and Pathology.....	1,800.00	1,800.00
do. do. do.....	500.00	500.00
Orthodontia (also Librarian and Curator of Museum)..	932.00	932.00
Orthodontia.....	648.00	648.00
Preventive Dentistry (also in Bio-Chemistry).....	600.00	600.00
Dental Surgery and Anaesthesia.....	448.00	240.00
do. do. (2 at \$240).....	480.00	.....
Demonstrators, Assistants, etc.:		
Dentistry (15).....	13,200.00	12,075.00
Instructor, Dental Surgery.....	.....	2,500.00
Instructor, Dental Anatomy (Modelling).....	50.00	50.00
Instructor, Dental Technology.....	240.00	240.00
Lecturer, Bio-Chemistry.....	300.00	500.00
Lecturer, Applied Chemistry and Metallurgy (part time—paid also as Secretary).....	300.00	300.00
Special Lecturer, English.....	360.00	360.00
Instructor, Public Speaking.....	100.00	100.00
Research Assistant.....	1,000.00	1,000.00
Anaesthetist.....	50.00	50.00
Clinician.....	50.00	50.00
Laboratory Assistants:		
Technician, Dentistry (10 months).....	1,900.00	1,900.00
Anatomy.....	640.00	902.00
Histology.....	306.00	306.00
Dental Pathology.....	250.00	250.00
	70,780.00	71,073.00
(b) Infirmary Staff (including Nurses):		
Nurses (3).....	2,470.00	2,538.00
Records Clerk (10 months).....	1,820.00	1,820.00
Appointments Clerk (8 months).....	714.00	714.00
Information Clerk (10 months).....	.....	600.00
Laundress.....	608.00	658.00
	5,612.00	6,330.00
(c) Training School for Dental Nurses:		
Supervisor (10 months).....	1,000.00	1,000.00
Honoraria to Lecturers.....	208.00	120.00
	1,208.00	1,120.00

VIII. FACULTY OF DENTISTRY—Cont.

	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.
(d) Dental Practitioners' Course:		
Instructors.....	\$ 705.00	\$ 705.00
(e) Office Staff:		
Secretary (paid also in Applied Chemistry, etc.).....	2,600.00	2,800.00
Secretary to Dean.....	1,500.00	1,500.00
Assistant to Secretary.....	1,092.00	1,144.00
Assistant in Library.....	1,040.00	1,092.00
Cashier (10 months).....	1,000.00	1,000.00
Stenographer (part time).....	756.00	798.00
	7,988.00	8,334.00
	86,293.00	87,562.00
76. Laboratory and Infirmary supplies, apparatus and equipment.....	23,000.00	23,000.00
77. General Expenses:		
Stationery, printing, Calendar, office supplies and incidentals	2,100.00	2,100.00
Extension Work in Western Canada.....	500.00	500.00
Extra-mural lectures, Ontario.....	500.00	500.00
Dental Index Bureau.....	50.00	50.00
American Association of Dental Schools.....	50.00	50.00
	3,200.00	3,200.00
78. Dental Building—Maintenance:		
Fuel.....	2,700.00	2,500.00
Light.....	2,500.00	2,500.00
Water.....	300.00	300.00
Caretaker's supplies.....	600.00	600.00
Cleaning (including nightwatchman service).....	3,800.00	3,800.00
Repairs and renewals.....	3,500.00	3,500.00
Sundries: Domestic telephones .....	.....	.....
	13,400.00	13,200.00
Caretaker	1,350.00	1,350.00
Fireman.....	900.00	900.00
	15,650.00	15,450.00

IX. FACULTY OF HOUSEHOLD SCIENCE

79. Salaries:		
(a) Household Science:		
Professor (with rooms, heat and light valued at \$280)....	4,000.00	4,000.00
Assistant Professor.....	3,000.00	3,150.00
Lecturer (on leave of absence).....	2,550.00	.....
Substitute.....	.....	2,300.00
Lecturer (on leave of absence).....	2,100.00	.....
Substitute.....	.....	1,800.00
Lecturer.....	1,800.00	1,950.00
Instructor.....	1,800.00	1,800.00
Instructor.....	1,600.00	1,700.00
Instructor (part time).....	800.00	850.00
Assistant.....	.....	750.00
Research Assistant.....	1,000.00	1,000.00
(b) Food Chemistry:		
Professor of Physiological Chemistry (with rooms, heat and light valued at \$280).....	4,000.00	4,000.00
Instructor.....	1,500.00	1,600.00
Assistants (3).....	2,000.00	3,000.00
	26,150.00	27,900.00
Less chargeable to M.-T. bequest.....	3,000.00	3,000.00
	23,150.00	24,900.00

IX. FACULTY OF HOUSEHOLD SCIENCE—Cont.

	AMOUNT VOTED FOR 1927-28	TO BE VOTED FOR 1928-29
80. Household Science Building and Department.		
(a) Maintenance of Building (including Women's Gymnasium and Swimming Pool):		
Heat and light (supplied from Central Power Plant) .....	.....	.....
Gas	\$ 250.00	\$ 250.00
Water	350.00	400.00
Caretaker's supplies	200.00	200.00
Cleaning	2,200.00	2,100.00
Repairs and renewals	2,000.00	1,800.00
Sundries: M.-T. bequest	1,000.00	1,000.00
	6,000.00	5,750.00
Caretaker (with rooms heat and light valued at \$420)	1,050.00	1,050.00
	7,050.00	6,800.00
(b) Maintenance of Departments.		
Household Science:		
Laboratory supplies, including food materials, fuel for cooking, etc.	1,500.00	1,600.00
Laboratory attendance	1,250.00	1,350.00
Equipment and incidentals	150.00	150.00
Books and special equipment (M.-T. bequest)	1,000.00	1,000.00
Food Chemistry:		
Maintenance	800.00	1,000.00
Laboratory attendance	800.00	1,000.00
New equipment .....	.....	200.00
General Expenses:		
Stationery, printing, office supplies and incidentals	300.00	300.00
Clerical assistance	1,300.00	1,300.00
	14,150.00	14,700.00
Less chargeable to M.-T. bequest	2,000.00	2,000.00
	12,150.00	12,700.00

X. FACULTY OF FORESTRY

81. Salaries:		
Professor of Forestry and Dean of Faculty	5,500.00	5,500.00
Professor	4,500.00	4,500.00
Associate Professor	3,800.00	4,000.00
Associate Professor	3,750.00	3,750.00
Lecturer in Forestry	1,800.00	1,950.00
Secretary in Dean's office	1,350.00	1,350.00
	20,700.00	21,050.00
82. Forestry Building and Department:		
(a) Maintenance of Building:		
Heat and Light supplied from Central Power Plant .....	.....	.....
Light	50.00	50.00
Water	50.00	50.00
Caretaker's supplies	100.00	100.00
Cleaning	400.00	400.00
Repairs and renewals	500.00	500.00
	1,100.00	1,100.00
Caretaker	1,250.00	1,250.00
	2,350.00	2,350.00
(b) Maintenance of Department:		
Apparatus and Laboratory supplies	1,500.00	1,500.00
Office supplies, printing, Calendar, postage and incidentals	850.00	850.00
Practice Camp supplies, travel, etc.	800.00	800.00
Special Lectures	150.00	150.00
Laboratory assistance	200.00	500.00
Clerical assistance	800.00	1,080.00
	6,650.00	7,230.00

XI. FACULTY OF MUSIC

	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.
83. Salaries:		
Honoraria to Dean and Lecturers.....	\$ 1,000.00	\$ 1,000.00
Secretarial allowance.....	250.00	250.00
	1,250.00	1,250.00
84. Maintenance of Department:		
Printing Calendar, postage, and incidental expenses.....	350.00	350.00
	1,600.00	1,600.00

XII. SCHOOL OF GRADUATE STUDIES

85. Salaries:		
Honorarium to Dean.....	300.00	300.00
Secretary.....	1,700.00	1,750.00
	2,000.00	2,050.00
86. Maintenance of Department:		
Stationery and office supplies, Calendar, postage and incidental expenses.....	450.00	500.00
	2,450.00	2,550.00

XIII. PUBLIC HEALTH NURSING

87. Salaries:		
Director.....	3,000.00	3,200.00
Assistant Director.....	2,500.00	2,500.00
Secretary of Department and Stenographer.....	1,250.00	1,400.00
Honoraria for special Lecturers.....	400.00	400.00
	7,150.00	7,500.00
88. Maintenance of Department:		
Office supplies, printing, postage and incidentals.....	500.00	400.00
Use of City Schools for practice teaching purposes.....	500.00	600.00
Entertainment, etc.....	100.00	100.00
	8,250.00	8,600.00

XIV. SOCIAL SERVICE.

89. Salaries:		
Professor and Director of Department (on sick leave)	5,000.00	3,000.00
Assistant Director.....	2,000.00	2,250.00
Lecturer.....	.....	2,250.00
Secretary-Librarian.....	1,300.00	1,300.00
Honoraria to Lecturers.....	2,250.00	1,750.00
	10,550.00	10,550.00
90. Social Service Building and Department:		
(a) Maintenance of Building:		
Fuel.....	650.00	600.00
Light.....	50.00	50.00
Water.....	25.00	25.00
Caretaker's supplies.....	60.00	60.00
Cleaning.....	175.00	1,200.00
Repairs and renewals	600.00	500.00
	1,560.00	2,435.00
Caretaker (with rooms, heat and light valued at \$300)...	950.00	.....
	2,510.00	2,435.00
(b) Maintenance of Department:		
Office supplies, printing, Calendar, postage and incidentals	600.00	600.00
Departmental Library.....	250.00	250.00
	3,360.00	3,285.00

XV. EXAMINATIONS, ETC.

91. Examinations:		
Remuneration to Examiners.....	7,500.00	7,500.00
Presiding and attendance.....	5,000.00	5,000.00
Examination supplies and sundries, including incidental expenses of Examiners.....	2,750.00	2,750.00
Printing examination papers and class lists	4,750.00	4,750.00
	20,000.00	20,000.00

XVI. UNIVERSITY EXTENSION AND PUBLICITY.

	AMOUNT VOTED FOR 1927-28.	TO BE VOTED FOR 1928-29.
92. Salaries:		
Director.....	\$4,750.00	\$4,750.00
Assistant.....	2,000.00	2,100.00
Secretary.....	1,650.00	1,700.00
Chief Clerk and Stenographer.....	1,250.00	1,300.00
Clerk.....	1,050.00	1,100.00
Clerk.....	1,000.00	1,050.00
Stenographer.....	950.00	1,000.00
	12,650.00	13,000.00
93. Maintenance of Department:		
(a) Extension:		
(1) Summer Session in Arts:		
Teachers' Course.....	3,600.00	3,600.00
Specialists' Courses.....	1,700.00	2,000.00
Art of the Theatre Course.....	1,200.00	.....
(2) Teachers' Classes.....	2,800.00	3,500.00
(3) Correspondence Courses:		
Pass Arts.....	1,200.00	1,500.00
Specialists' in Arts.....	200.00	200.00
Secondary and Forestry.....	1,500.00	2,000.00
(4) Extension Lectures.....	1,500.00	2,500.00
(5) Urban Tutorial Classes.....	4,600.00	6,500.00
(6) Rural Tutorial Classes.....	500.00	500.00
(7) Workers' Educational Association Classes.....	3,800.00	4,000.00
(8) Short Courses for Nurses.....	500.00	500.00
(9) One-year Course for Graduate Nurses.....	.....	2,000.00
(10) Course in Occupational Therapy.....	5,000.00	4,000.00
(11) Social functions for courses and classes.....	50.00	50.00
(12) Books for loan to correspondence students.....	50.00	50.00
(13) Office expenses:		
Stationery, printing, postage, supplies and incidentals.....	1,800.00	2,000.00
Extra clerical assistance.....	600.00	600.00
	30,600.00	35,500.00
(b) Publicity:		
(1) Announcements of special events, public lectures, extension courses and classes, sundry advertisements.....	1,200.00	1,500.00
(2) Advertisements in journals and periodicals.....	1,000.00	1,200.00
(3) Issue of University bulletins, exhibits, and other forms of publicity.....	4,000.00	4,000.00
(4) Travelling expenses of organizers and speakers.....	200.00	250.00
	6,400.00	6,950.00
	37,000.00	42,450.00

XVII. RESIDENCES AND WOMEN'S UNION.

94. Men's Residences:		
(a) University (including North, East and South Houses):		
Heat and light (supplied from Central Power Plant).....	.....	.....
Gas and occasional fuel.....	\$ 200.00	\$ 150.00
Water.....	300.00	300.00
Caretaker's supplies.....	700.00	600.00
Cleaning and house service.....	7,700.00	7,600.00
Repairs and renewals.....	2,500.00	2,500.00
Sundries.....	.....	.....
	11,400.00	11,150.00
Caretaker.....	1,450.00	1,450.00
	12,850.00	12,600.00
(b) University College (No. 73 St. George St.):		
Fuel.....	1,400.00	1,400.00
Light.....	50.00	25.00
Water.....	100.00	100.00
Caretaker's supplies.....	150.00	150.00
Cleaning.....	2,700.00	2,700.00
Repairs and Renewals.....	600.00	600.00
	5,000.00	4,975.00
	17,850.00	17,575.00

XVII. RESIDENCES AND WOMEN'S UNION—Cont.

	AMOUNT VOTED FOR 1927-28	TO BE VOTED FOR 1928-29
95. Women's Residences.		
(a) Maintenance of Buildings (including Nos. 4, 7, 9 and 100 Queen's Park, and 85 and 94 St. George St.):		
Fuel.....	\$6,800.00	\$6,500.00
Light.....	1,100.00	1,100.00
Water.....	500.00	500.00
Repairs and renewals.....	5,000.00	4,500.00
Sundries.....	.....	.....
	13,400.00	12,600.00
Furnace and boiler men (formerly charged to "House Service").....	.....	1,600.00
	13,400.00	14,200.00
(b) Housekeeping account (Queen's Hall and Annexes):		
Provisions and housekeeping expenses.....	12,700.00	12,700.00
Cleaning and house service.....	7,550.00	6,570.00
Furnishings and sundry renewals.....	800.00	800.00
Resident Head (with living valued at \$440).....	750.00	750.00
Housekeeper (with living valued at \$400).....	1,300.00	1,300.00
	23,100.00	22,120.00
(c) Housekeeping account (94 St. George St.):		
Cleaning and house service.....		1,725.00
Furnishings and sundry renewals.....	2,060.00	200.00
Share of salary of Assistant Dietitian at Union.....	300.00	300.00
(d) Housekeeping account (85 St. George St.):		
Cleaning and house service.....		1,325.00
Furnishings and sundry renewals.....	1,660.00	200.00
Share of salary of Assistant Dietitian at Union.....	180.00	180.00
(e) Housekeeping account (100 Queen's Park):		
Cleaning and house service.....		1,565.00
Furnishings and sundry renewals.....	1,900.00	200.00
Resident Head (with living valued at \$400).....	500.00	500.00
Share of salary of Assistant Dietitian at Union.....	300.00	300.00
	43,400.00	42,815.00
96. University College Women's Union (79 St. George St.).		
(a) Maintenance of Building:		
Fuel.....	1,200.00	1,200.00
Light.....	550.00	500.00
Water.....	150.00	150.00
Repairs and renewals.....	1,000.00	1,000.00
	2,900.00	2,850.00
Caretaker.....	1,350.00	1,350.00
Furnace and boiler man.....	400.00	400.00
	4,650.00	4,600.00
(b) Housekeeping account:		
Provisions and housekeeping expenses.....	17,500.00	18,000.00
Cleaning and house service.....	5,500.00	5,500.00
Furnishings and sundry renewals.....	1,000.00	500.00
Piano, magazines, etc.....	70.00	70.00
Dean of Women.....	1,200.00	1,200.00
Secretary (with living valued at \$50).....	1,000.00	1,000.00
Housekeeper and Dietitian (with living valued at \$400)...	1,700.00	1,700.00
do. allowance for extra work in Summer Session.....	125.00	125.00
Assistant Dietitian (\$780, with living valued at \$400; salary charged to (c), (d) and (e) above).....	.....	.....
	32,745.00	32,695.00

XVIII. CENTRAL POWER PLANT

97. (a) Operating expenses:		
Fuel.....	80,000.00	78,000.00
City current.....	8,000.00	11,000.00
Water.....	500.00	600.00
Engineer's supplies, removal of ashes, repairs and renewals and miscellaneous items.....	12,000.00	13,000.00
	100,500.00	102,600.00
Chief Engineer.....	2,600.00	2,600.00
Assistant Engineers.....	5,100.00	5,200.00
Firemen and Trimmers.....	9,400.00	9,500.00
	117,600.00	119,900.00

XIX. MISCELLANEOUS AND GENERAL

	AMOUNT VOTED FOR 1927-28	TO BE VOTED FOR 1928-29
98. Grounds:		
Foreman Gardener	1,600.00	1,600.00
Labour, gravel, roadways, granolithic walks, flowers, shrubs and general expenses	20,000.00	20,000.00
Sundry roads reconstruction	5,000.00	5,000.00
	26,600.00	26,600.00
99. Protective service:		
Constable	1,800.00	1,800.00
Constable	1,450.00	1,450.00
Constable	1,350.00	1,400.00
Relief Constable	500.00	500.00
Uniforms, clocks, dials, etc.	750.00	750.00
Nightwatchmen (5 men, relief and holidays)	8,200.00	8,200.00
	14,050.00	14,100.00
100. Telephones:		
Exchange service	6,800.00	7,500.00
Operators, including relieving, holiday and sick leave.	2,300.00	2,300.00
	9,100.00	9,800.00
101. Insurance:		
To cover insurance premiums chargeable to the year 1928-29..	20,000.00	20,000.00
102. Law costs:		
Legal expenses	2,000.00	2,000.00
103. Auditor's fees:		
To provide for annual and sundry audits	2,000.00	2,500.00
104. Travelling Expenses:		
President and Academic Staff	4,400.00	4,400.00
Board of Governors and the Senate	500.00	600.00
Modern Languages Departments, allowances for study abroad	1,800.00	1,800.00
	6,700.00	6,800.00
105. Receptions to Societies and University Visitors:		
Appropriation for entertainment, etc., including honoraria for special lecturers	3,000.00	4,000.00
106. Convocation expenses:		
Hoods, gowns, printing programmes, invitations, etc.	800.00	800.00
Expenses in connection with garden party, reception, etc..	2,700.00	2,700.00
	3,500.00	3,500.00
107. Aid to Publications and Societies:		
University Monthly	2,500.00	2,500.00
Engineering Society	150.00	150.00
Royal Astronomical Society	100.00	100.00
Royal Society of Canada	500.00	500.00
Universities Bureau, London, England	250.00	250.00
British School of Archaeology, Jerusalem	100.00	100.00
British School at Athens	100.00	100.00
American School of Oriental Research, Jerusalem	100.00	100.00
American School of Oriental Research, Bagdad	100.00	100.00
Association of American Universities	50.00	50.00
Conference of Canadian Universities	50.00	50.00
Students' Administrative Council (re student lodgings)	100.00	100.00
Sundries .....	.....	50.00
	4,100.00	4,150.00
108. Centenary Celebration:		
Expenses of Celebration	18,000.00	.....
109. Arena floor:		
Removable floor for ice area	4,500.00	.....
110. Senate Elections:		
Scrutineers, clerical assistance, printing, postage, etc. ....	.....	3,350.00
111. Contingencies:		
Appropriation to meet unforeseen and unprovided expendi- ture	18,000.00	16,000.00
Superannuation, incapacity and workmen's compensation allowances, sundry employees	3,000.00	4,000.00
	21,000.00	20,000.00

XX. CAPITAL ACCOUNT CHARGES

	AMOUNT VOTED FOR 1927-28	TO BE VOTED FOR 1928-29
112. (a) Annuity debentures, issue of July, 1909, for construction and equipment of Thermodynamics building, Library addition and Faculty of Education buildings (\$500,000, 40 years, 4%): Annual payment (\$25,260.00, less portion charged to Ontario College of Education \$10,000.00).....	\$15,260.00	\$15,260.00
(b) Annuity debentures, issue of January, 1911, for grant towards construction of Toronto General Hospital (\$300,000, 40 years, 4%): Annual payment.....	15,157.00	15,157.00
(c) Annuity debentures, issue of January, 1911, towards cost of erection and equipment of Pathological building on Hospital site (\$130,000, 40 years, 4%): Annual payment.....	6,568.00	6,568.00
(d) Annuity debentures, issue of April, 1915, for grant towards Gymnasium portion of Hart House (\$110,000, 40 years, 4½%): Annual payment.....	5,975.00	5,975.00
(e) Annuity debentures, issue of July, 1924, for erection and equipment of Forestry building (\$124,622, 20 years, 5%): Annual Payment	10,000.00	10,000.00
(f) Annuity debentures, new Pathological building, Residences, etc., (\$950,000, 20 years, 5%): Annual payment.....	.....	76,230.00
(g) Central Power Plant, repayment to Endowment for power house, tunnels and equipment: Annual payment.....	20,208.00	20,208.00
(h) Royal College of Dental Surgeons, interest on endowment of \$50,000.....	2,500.00	2,500.00
(i) Appropriations not required for 1928-29.....	21,420.00	.....
	97,088.00	151,898.00

XXI. SPECIAL RESEARCH

113. Departmental Appropriations:

Anatomy:		
Salaries.....	1,750.00	1,850.00
Expenses.....	.....	.....
Astronomy:		
Expenses.....	800.00	800.00
Bio-Chemistry:		
Salaries.....	1,400.00	1,000.00
Expenses.....	200.00	600.00
Biology:		
Salaries:		
Lecturer (part time)	1,500.00	1,500.00
Other Salaries	2,350.00	800.00
Expenses.....	2,150.00	3,700.00
Botany:		
Salaries:		
Assistant Professor (part time).....	1,500.00	1,500.00
Other salaries.....	3,500.00	2,550.00
Expenses.....	1,600.00	1,950.00
Chemistry:		
Salaries:		
Associate Professor.....	4,400.00	4,400.00
Other Salaries.....	600.00	600.00
Expenses.....	300.00	300.00
Geology:		
Salaries.....	400.00	400.00
Expenses.....	600.00	600.00

XXI. SPECIAL RESEARCH.—*Cont.*

	AMOUNT VOTED FOR 1927-28	TO BE VOTED FOR 1928-29
Mineralogy:		
Salaries.....	\$2,000.00	\$2,400.00
Expenses.....	1,300.00	900.00
Palaeontology:		
Salaries.....	400.00	400.00
Expenses.....	2,600.00	2,600.00
Pharmacology:		
Salaries.....	.....	.....
Physics:		
Salaries.....	3,000.00	5,000.00
Expenses.....	6,000.00	6,000.00
Special vote for Helium development	5,000.00	3,000.00
Physiology:		
Salaries.....	2,320.00	2,320.00
Expenses.....	580.00	580.00
Political Economy:		
Expenses.....	1,000.00	1,000.00
Psychology:		
Salaries.....	560.00	600.00
Expenses.....	340.00	300.00
Zymology:		
Salaries:		
Associate Professor.....	4,400.00	4,500.00
Other salaries.....	4,200.00	4,250.00
Expenses.....	1,400.00	1,300.00
Applied Science :		
Civil Engineering:		
Salaries.....	3,100.00	2,800.00
Expenses.....	750.00	900.00
Mining Engineering:		
Salaries.....	1,500.00	1,000.00
Expenses.....	1,300.00	1,000.00
Mechanical Engineering:		
Salaries.....	2,500.00	2,500.00
Expenses.....	1,000.00	800.00
Chemical Engineering:		
Salaries.....	4,200.00	4,200.00
Expenses.....	200.00	400.00
Electrical Engineering:		
Salaries.....	2,000.00	2,700.00
Expenses.....	300.00	300.00
Metallurgical Engineering:		
Salaries.....	750.00	.....
Expenses.....	250.00	.....
Architecture:		
Salaries.....	600.00	1,600.00
Expenses.....	400.00	400.00
Engineering Physics and Photography:		
Salaries.....	800.00	800.00
Expenses.....	200.00	300.00
Contingencies, including bulletins and stenography.....	1,450.00	1,600.00
Medicine, Clinical Departments:		
Salaries.....	3,500.00	3,400.00
Expenses.....	1,000.00	1,000.00
Dentistry:		
Salaries:		
Professor Periodontology, Dr. H. K. Box.....	5,000.00	5,000.00
Other Salaries	4,000.00	4,000.00
Expenses.....	1,000.00	1,000.00
Unapportioned	50.00	.....
	94,000.00	93,400.00
114. Banting and Best Research:		
Banting:		
Professor	5,000.00	5,000.00
Other Salaries.....	2,500.00	2,500.00
Expenses .....	.....	.....
Best:		
Salaries.....	2,500.00	2,500.00
Expenses .....	.....	.....
	10,000.00	10,000.00

